Pierce Township Infrastructure Plan

March 22, 2018



2018 Resurfacing Budget (Proposed)

Street Name	Estimated Cost

1. Gaskins Road	\$40,738.13
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2. East Concord Road	\$27,667.00
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3. Castlebay Drive	\$37,546.67

4. Denny Drive	\$22,528.00
T. DCIIII) DIIVC	722, 120.00

Total \$194,554.10

Pierce Township Road Repair Budget (Proposed)

1. Bradbury Roa	d – Minor blacktop a	ınd ditch repair	\$10,000.00
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2. Dorado Court – Culvert replacement	\$10,000.00
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3. Elrond Drive – Installation of catch basin and culvert pipe \$4,000	3. Elrond Drive	 Installation of 	f catch basin and	l culvert pipe	\$4,000.
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4. Jenny Lind Road –	\$4,000.00
4. Jeining Emilia House	7-1,000.00

Replace culvert pipes from Oak Street to Cole Road

5. Davis Road – Culvert replacement \$1,000.00

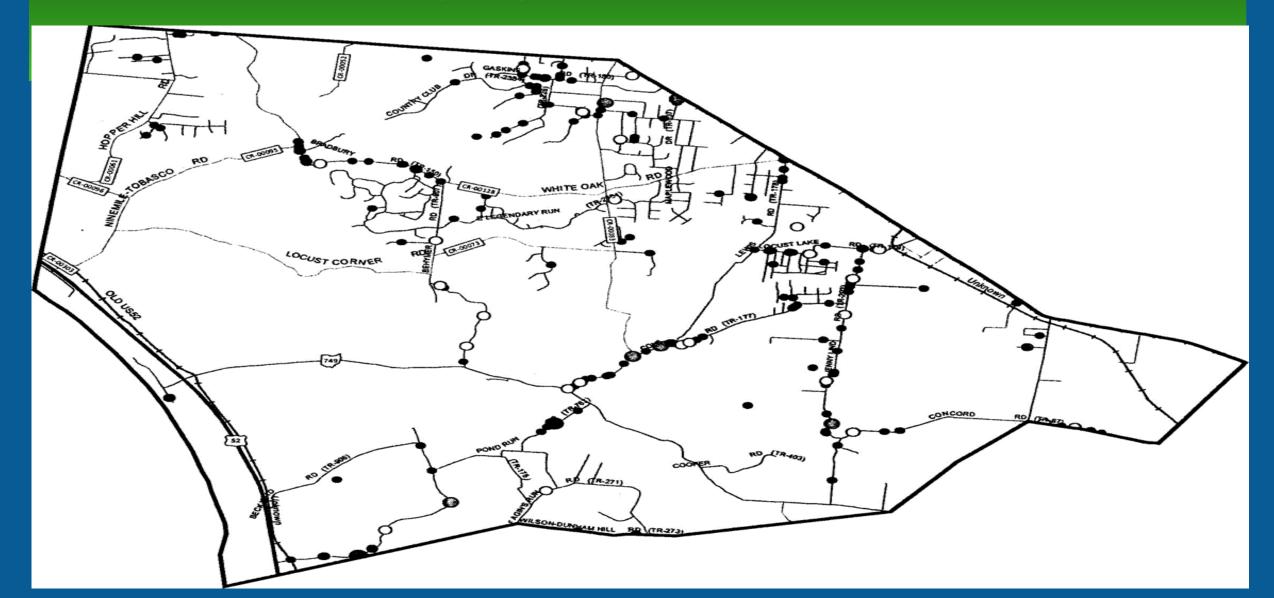
6. Slaven Road Emergency Improvement 1

Total \$29,000.00

Road Data Base

BECKJORD ROAD	D	MORIA DRIVE	D
BENNETT ROAD	D	OAKWOOD DRIVE	D
	D	OLD COURSE LANE	D
BRISTOL ROAD	D	OLD MERWIN ROAD	D
CASTLEBAY DRIVE	D	PALMER COURT	D
CLEVELAND LANE	D	POND RUN ROAD	D
DALE LANE	D	REDTHORNE DRIVE	D
DENNY DRIVE	D	RIVENDELL DRIVE	D
DORADO COURT	D	SYCAMORE LANE	D
EAST CONCORD ROAD	D	THORNHILL	D
ELM RIDGE DRIVE	D	WHITEHILLS DRIVE	D
ELMWOOD DRIVE	D	WIBBELS ROAD	D
ELROND DRIVE	D	LAKE MEADOW	D
GASKINS ROAD	D	LENKENANN DRIVE	D
GIMLI DRIVE	D	LEWIS ROAD	D
LYONS ROAD	D	MAPLEWOOD DRIVE	D
		MAUCH ROAD	D

ODOT Crash Data



Pierce Township Large Construction Projects (Proposed)

Bradbury Road Rebuild \$3 million

Beckjord Road \$300,000

Lewis and White Oak \$500,000

Merwin Ten Mile at Cole Intersection \$200,000

Funding Level Per Year (Proposed)

TASK	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL
Resurface	300,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	\$2,700,000
Bradbury		1,500,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	\$2,050,000
Lewis and Whiteoak			200,000	300,000										500,000
Merwin/Ten Mile				50,000	150,000									200,000
Bike Pedestrian Trail	19,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	139,000
	319,000	1,710,000	460,000	610,000	410,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	\$5,589,000

Large Project Funding Breakdown

Bradbury Road Rebuild	
OPWC	\$1,500,000
OPWC Loan	1,500,000
TOTAL	3,000,000
Lewis and Whiteoak	
ODOT Safety Funds	\$300,000
Wal-Mart TIF	\$200,000
TOTAL	\$500,000
Merwin Ten Mile	
Prestwick TIF	200,000
Beckjord Road	
Not Determined	500,000

Projected TIF Usage Long Range

TIF Usage	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total	
Prestwick															
Bradbury			50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	\$550,000	
Merwin Ten Mile				50,000	150,000									\$200,000	
Bike/Pedestrian Trail		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	\$120,000	
Totals		10,000	60,000	110,000	210,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	\$870,000	
Revenue Projections		279,000	279,000	464,000	464,000	461,000	461,000	461,000	456,000	456,000	456,000	179,000	179,000	\$4,595,000	
Wal-Mart TIF (2005)		200,000	300,000												
Lewis and White Oak		200,000	300,000												
Revenue Projections	131,000	131,000	131,000	131,000	131,000	131,000	131,000	131,000	131,000	131,000	131,000	131,000	131,000	1,703,000	
Pierce Point TIF															
Re-surfacing	150,000														
Revenue Projections	62,205	62,205	62,205	62,205	62,205	62,205									
Kroger TIF (2014)															
Revenue Projections	79,176	79,176	79,176	79,176	79,176	79,176	79,176							554,232	