

**PIERCE TOWNSHIP 2018 Work Plan Development**

Trustee Work Session 1-17-18 to discuss initial priority lists and allow for public input

Revised for Work Session discussion 2-8-18

Town Meetings to be scheduled to present internal list to public and gain feedback before formal adoption by the Trustees

**Departmental Areas of Work:**

	<b>Elements to be accomplished:</b>	<b>Tasks for Implementation:</b>	<b>Completion Deadlines</b>	<b>Resources Required (Add Budget Column)</b>
<b>Community Survey</b>	Design Survey and identify means of Distrib.	Survey finalized and sent to residents ASAP	Surveys Returned and Results Compiled	Allen, LR, Volunteers, \$ Consultant
<b>Communication Plan</b>	Website Review Coordinate messages using Facebook, CERKL, new LED sign Utilize local media through press releases Community forums, Public committees and Events - reach out to veterans Photo Contest Internal Communication Plan	Restructure site and update content Finalize entry process, judges, prizes & press release Add process for periodic committee reports to Trustees similar to Dept. Heads monthly	March February Ongoing March/April	Nick, LR, Jenny N. (Jen Chamberlain) Staff time for review All Depts Staff time to initiate All Depts Nick, LR, Volunteers volunteers
<b>Economic Development</b>	Evaluate ED Tools, promote twp to business TIF Opportunities and purposes Review existing TIFs Create Business Retention/Expansion strategy Identify Economic Development tools	Business Resource Guide and webpage Prestwick TIF implementation Legal opinion regarding ability to use revenue or amend Review TIF, JEDD, CRA, EZ purpose and uses	June? ASAP June	ED Committee, Nick, LR, Volunteers LR, \$ Legal, Consultant " ED Committee, Nick, LR, Volunteers ED Committee, Allen, LR, Volunteers
<b>Consider sale of Land</b>	Identify all Township Properties Trustees to review potential sale of property	Consider public purpose or excess Initiate Sale of eligible Property	March December	LR, \$ Legal if title work ie) Locust Lake Trustees, LR, \$ Legal
<b>Zoning</b>	Review Land Use Plan and Zoning map Review Zoning Code - problem areas	Identify problem areas/public input Initiate Text and Map amendments Consider Marijuana Cultivation and Dispensaries	July December June	LR, Zoning Comm, Trustees, \$ Consultant LR, Zoning Comm, Trustees, \$ Consultant LR, Trustees, \$ Legal (moratorium)
<b>Parks</b>	Implement Park Master Plan          Draft Plan for Pierce Preserve & Trails	Bridge replacement Design outdoor classroom and site utilities Relocate Hike/Bike path for safety and add elements Maintenance and extension of Hike/Bike Path Stage/Shelterhouse Dog Park Improvement Eplore Creation of Park Foundation Install initial signage - post rules of use Install Parking lot and fill hazards prior to opening Develop work plan and budget for annual maintenance	by April by December 2018 by 2020 OKI Grant for construction    April - Temp signage? Sept/Oct	John K., Park Grant \$ reimbursable limit Parks Comm., LR, John K, \$ grant + match Allen, LR, Park Comm., gap funding needed W. Legendary grant app & E. Legendary TIF? Park Volunteer Fundraising Park Volunteer Fundraising Park Volunteers NOPE reps, Trustees, LR \$ (Review Trustee Appts) John K., Trustees & NOPE Committee

2018 Work Plan Development  
Last Revised February 21, 2018

<b>Service/Roads</b>	Update road improvement list & post 2018  Major Capital Projects:	Initiate bid for street resurfacing Beckjord Road Improvement Bradbury Road OPWC application Gaskins - reconstruction with stormwater improv. White Oak/Lewis Intersection	by April	John K., LR, Trustees funds to repave or continue to patch?  minor repair until reconstruction? Local Partners: County, Twps, Amelia, ODOT
<b>Nine Mile Flooding issues</b>	Protect properties downstream	Investigate drainage relief/alternatives		County Stormwater and Sewer staff, Twp Engineer\$
<b>Transportation Studies</b>	SR 125 Corridor Vitality Walmart access to East	Economic Development, Zoning, Access Management Economic Development Strategy/Roundtable	ASAP and ongoing	Local Partners: County, Twps, Amelia, ODOT As above, TIF funding?
<b>Cemetery</b>	Identify Improvements	Fence Repair/Replacement	by April - Chainlink	John K. - Insurance \$
<b>Fire Department - related</b>	Restore 1956 Fire Truck  Monitor Levy Funding	Create Committee to assess cost and initiate fundraising and address long term storage Review Operating and Capital budgets		Mark Cann agreed to chair & seek volunteers Scott Light and Bonnie liaisons
<b>Police</b>	Monitor Levy Funding	Review Operating and Capital budgets		
<b>Waste Collection</b>	Monitor Levy Funding	Review revenue and uses of funds		
Miscellaneous discussion:	Confirm and develop 2018 Events Schedule Consider Street Light request Salute to Leaders Nomination Review Conservation Easement for Legendary Run Golf Course Review contracts: IT Services etc. Personnel Matters - Policies, Job Descriptions, Performance evaluations, benefits etc. Community-wide Energy Aggregation? Pro's and Con's of Home Rule?	Consider Pro's & Con's/ Opt out or opt in	Feb 21st meeting Initiated call to Duke Done Done In progress By December 2018? By November ballot deadline? By next census	Trustees to approve LR Bonnie LR LR LR Trustees to consider LR

LER 1-17-18  
REV LER 1-29-18  
**REV LER 2-21-18**

**Initiated by: All 3 Trustees, Staff, Citizens**