

*Proudly serving residents since 1893*



## **Board of Trustees**

### **Special Meeting**

**August 1, 2016**

#### ***Pierce Priorities:***

- Culture***
- Quality of Life***
- Pierce 2035***

# Meeting Agenda



## Board of Trustees

### Special Meeting

**August 1, 2016**

#### *Pierce Priorities:*

- Culture
- Quality of Life
- Pierce 2035

6:30 p.m. Invocation & Pledge of Allegiance	Chairman Pautke
Decision on Property	Chairman Pautke
Review Waste Levy	Chairman Pautke
Approval of Motions & Resolutions	Chairman Pautke
Open Floor Questions	Chairman Pautke
Adjournment	Chairman Pautke

# Motions and Resolutions



A motion is made by Board Chair Robert Pautke to rescind resolution #016-007 as had been approved on July 13, 2016. That resolution follows:

“A resolution is made, based upon the recommendation of the Pierce Township Trustees, that the Board agrees to adopt Resolution #016-007 of necessity for levying tax exceeding ten mil limitation for the replacement of the levy for collection and disposal of garbage or refuse, including yard waste, and requesting the county auditor to certify matters”

1<sup>st</sup>: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_

Mrs. Batchler \_\_\_\_\_  
Mr. Pautke \_\_\_\_\_  
Mr. Freeman \_\_\_\_\_

# Motions and Resolutions



Update on feasibility to acquire real estate from Tri-State Improvement and Duke Energy Company pursuant to 1986 Settlement Agreement as agreed to on July 13, 2016, and discussion and next steps.

July 13, 2016 agreement: “ A resolution is made, based upon the recommendation of the Pierce Township Trustees that the board agrees to adopt Resolution #016-008 determining the feasibility to acquire real estate adjoining the Beckjord Power Plant from Tri-State Improvement and Duke Energy Company pursuant to 1986 Settlement Agreement”

1<sup>st</sup>: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_

Mrs. Batchler \_\_\_\_\_  
Mr. Pautke \_\_\_\_\_  
Mr. Freeman \_\_\_\_\_

# Motions and Resolutions

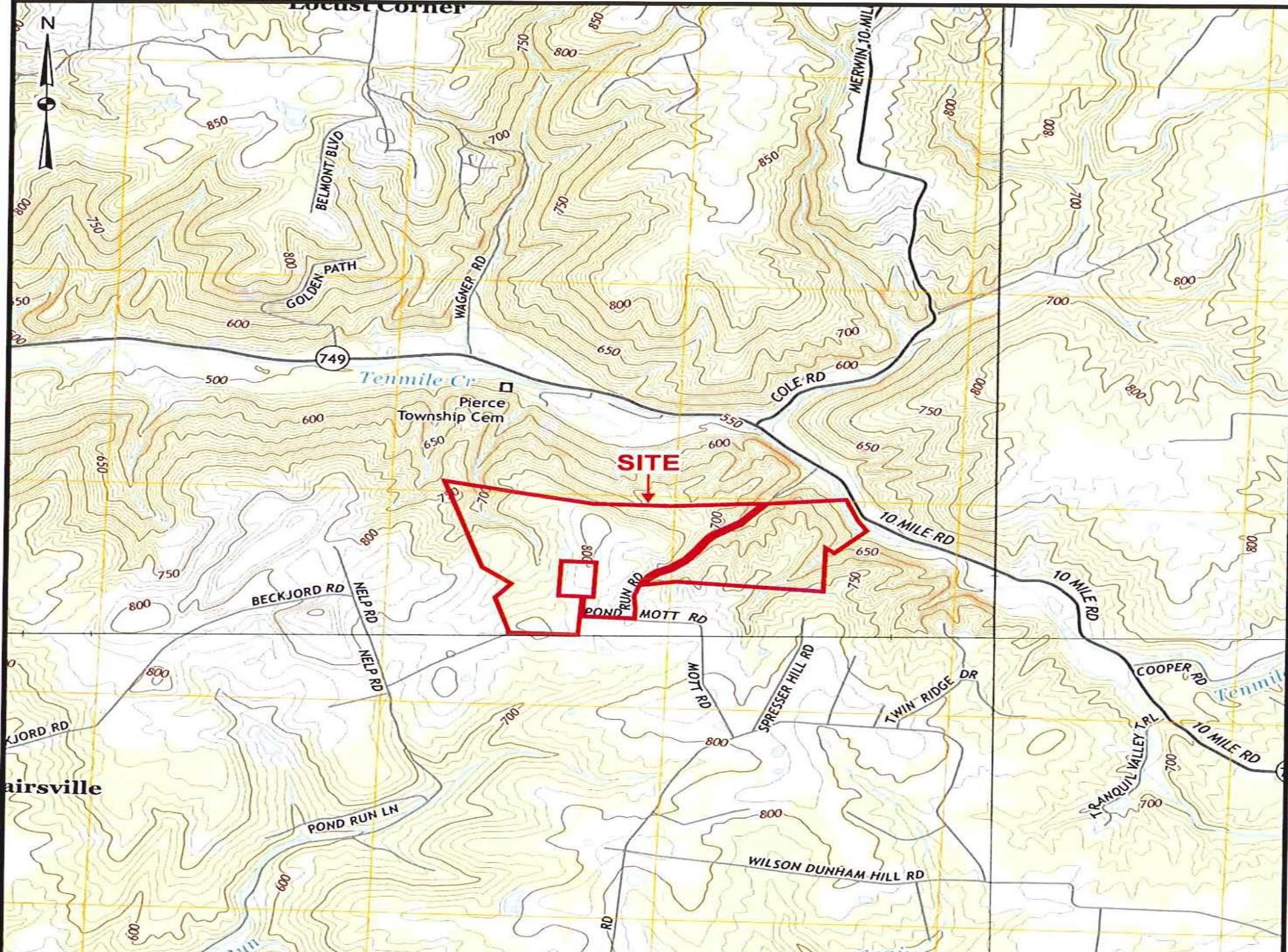


A motion is made, based upon the recommendation of Fiscal Officer Schwey, that the Board approve correction to the Hike Bike Grand Fund (42) with appropriations resolution #016-009.

1<sup>st</sup>: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_

Mrs. Batchler \_\_\_\_\_  
Mr. Pautke \_\_\_\_\_  
Mr. Freeman \_\_\_\_\_

Locust Corner



Tennile Cr

Pierce Township Cem

**SITE**

10 MILE RD

BECKJORD RD

POND RUN RD

MOTT RD

COOPER RD

10 MILE RD

POND RUN LN

WILSON DUNHAM HILL RD

TRANQUIL VALLEY PL

airsville



Access Road

Approximate Location of Former AST

272803D002

Pond

Approximate Location of Former Burn Barrels

3015

272803E037

Pond Run Road

10-Mile Road

Tennile Creek

Mott Road

**Photo No. 1**



Access road to western parcel.

**Photo No. 2**



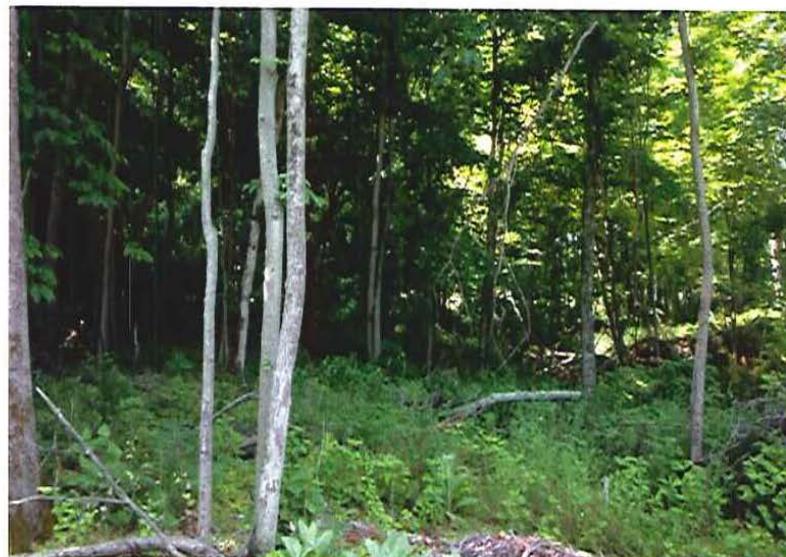
Typical view of prairie grass cover on the disturbed areas of the western parcel.

**Photo No. 3**



Typical roadway connecting disturbed areas on the western parcel.

**Photo No. 4**



Typical view of the heavily forested areas on the western parcel.

**Photo No. 5**



Typical berm located along the perimeter of the disturbed areas.

**Photo No. 6**



Silt fence used to prevent soil erosion.

**Photo No. 7**



Typical view of the southwest corner of the western parcel.

**Photo No. 8**



Typical view of the eastern parcel.

**Photo No. 9**



View of Tenmile Creek located on the eastern parcel.

**Photo No. 10**



AST prior to removal from the subject site. Image provided by Mr. Durbin.

**Photo No. 11**



Current view of the presumed vicinity of the former AST.

## *Acceptance of Tri-State Improvement Duke Energy Company Properties*



- 1986 Settlement: included right of first refusal to Pierce Township for accepting transfer of property
- 1986 – 2015: Dormant
- 2015 – 2016: Removed clay from property; remediated property
- July 13, 2016: Resolution #016-008 to move forward to acquire property
- July 14 – July 18, 2016:
  - Received & reviewed Phase I engineering report – no issues
  - Toured property – no issues
  - Began contract negotiations
- August 1, 2016:
  - Purpose to update status; discuss any contractual matters; plan to accomplish by end of August.

RESOLUTION NO. 016 – 007

**RESOLUTION OF NECESSITY FOR LEVYING TAX EXCEEDING TEN MILL LIMITATION FOR THE REPLACEMENT OF THE LEVY FOR THE COLLECTION AND DISPOSAL OF GARBAGE OR REFUSE, INCLUDING YARD WASTE, AND REQUESTING THE COUNTY AUDITOR TO CERTIFY MATTERS**

The Pierce Township Board of Trustees, Clermont County, Ohio, met in regular session on July 13, 2016, with all members present. Upon Motion to adopt this Resolution, the Trustees unanimously approved the following Resolution:

**WHEREAS**, an existing garbage and refuse levy of 2.3 mills for each \$1.00 of valuation for a period of five years is in place in Pierce Township, Clermont County, Ohio, and

**WHEREAS**, said 2.3 mills levy commenced on January 1, 2013, and continues until December 31, 2017, and

**WHEREAS**, the Board of Trustees of Pierce Township have determined that it would be appropriate to replace the levy with a new waste levy to be voted upon by the citizens of Pierce Township in the General Election of 2016, to be effective on the first day of January, 2017,

**NOW THEREFORE, BE IT RESOLVED** by the Pierce Township Board of Trustees (Board), that

**Section 1.** The Board hereby determines that it is necessary to proceed with a replacement levy of 2.3 mills in the unincorporated areas of Pierce Township for the purpose of the collection and disposal of garbage or refuse, including yard waste, as identified in Revised Code Section 5705.19(V) at a rate not exceeding 2.3 mills for each \$1.00 of valuation, with such levy to replace the existing 2.3 mills levy which would otherwise continue until the last day of December 2017.

**Section 2.** The Board of Trustees hereby requests the Clermont County Auditor to certify the current tax valuation of Pierce Township and the amount of revenue that would be produced by a 2.3 mills levy, which is a tax outside the 10 mill limitation for the purposes described in Revised Code Section 5705.19(V) to provide for the collection and disposal of garbage or refuse, including yard waste, for a period of five years, to be placed on the ballot at the General Election in November, 2016.

- Section 3.** The levy shall be a replacement of the current waste levy. The present levy shall terminate if the voters approve the replacement levy. If the voters do not approve the replacement levy, the previous levy shall remain in place.
- Section 4.** The Board determines that the question of such tax levy replacement shall be submitted to the electors of Pierce Township in the November, 2016 General Election.
- Section 5.** The Fiscal Officer of Pierce Township is hereby directed to certify a copy of this Resolution to the Clermont County Auditor and the Clermont County Board of Elections for review and approval and to request that the County Auditor certify the total current tax valuation of Pierce Township and the dollar amount of revenue that would be generated by the 2.3 mill replacement levy if approved by the electors.
- Section 6.** The Board, by unanimous agreement hereby dispenses with the requirement that this Resolution be read on separate days, pursuant to Revised Code Section 504.10, and the Board authorizes the adoption at its first and only reading.
- Section 7.** The Board finds and determines that all formal actions relative to the passage of this Resolution were taken in a public, open meeting, and all deliberations of the Board which resulted in the passage of this Resolution were taken in open, public meetings.

Trustee Freeman moved adoption of the foregoing Resolution, being seconded by Trustee Batchler. Upon roll call, the following vote resulted:

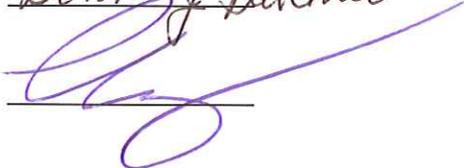
Robert W. Pautke:



Bonnie J. Batchler:



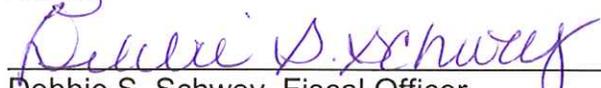
Allen M. Freeman:



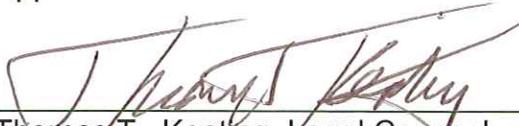
Resolution adopted this 13<sup>th</sup> day of July, 2016

Date:

Attest:

  
 Debbie S. Schweg, Fiscal Officer

Approved as to form:

  
\_\_\_\_\_  
Thomas T. Keating, Legal Counsel

**CERTIFICATION**

I, the undersigned, Debbie S. Schwey, Fiscal Officer of Pierce Township, Clermont County, Ohio, hereby certify that the foregoing Resolution No. 016-007 is taken and copied from the record of the proceedings of the regular meeting of the Pierce Township Board of Trustees, and that it has been compared by me with the Resolution on record, and is a true copy thereof.

July 13, 2016  
Date

  
\_\_\_\_\_  
Debbie S. Schwey, Fiscal Officer

Received by Clermont County Auditor

By: \_\_\_\_\_

Date: \_\_\_\_\_

**RESOLUTION NO. 016 – 008**

**RESOLUTION DETERMINING TO ACQUIRE REAL ESTATE  
ADJOINING THE BECKJORD POWER PLANT FROM  
TRI-STATE IMPROVEMENT AND DUKE ENERGY COMPANY  
PURSUANT TO 1986 SETTLEMENT AGREEMENT**

The Pierce Township Board of Trustees, Clermont County, Ohio, met in regular session on July 13, 2016, with all members present. Upon Motion to adopt this Resolution, the Trustees approved the following Resolution:

**WHEREAS**, a 1986 Settlement Agreement signed by the previous operator of the Beckjord Power Plant and Tri-State Improvement Company, NOPE Organization and Pierce Township provided for use restrictions and limitations for two tracts of land adjoining the Beckjord Power Plant, both of which were made available to the operator of the power plant to remove soil for remediation purposes, following which the property (Tri-State I and Tri-State II) would be conveyed to Pierce Township; and

**WHEREAS**, an agreement identified as Declarations and Covenants along with Supplemental Declarations were signed and recorded in the Clermont County records, both of which confirm that the Tri-State I and Tri-State II properties shall be conveyed to Pierce Township after the removal of soil by the operator of the Beckjord Power Plant; and

**WHEREAS**, all documents signed in conjunction with the transaction, including the Settlement Agreement, the Declarations and Covenants and the Supplemental Declarations, provide for certain land use restrictions and green belt buffers, all of which shall be observed by Pierce Township after it acquires the property;

**NOW THEREFORE, BE IT RESOLVED** by the Pierce Township Board of Trustees, that

**Section 1.** The Pierce Township Trustees hereby determine that it is appropriate for Pierce Township to acquire Tri-State I property and Tri-State II properties, subject to any continuing use restrictions, in order to utilize the property for public purposes. Notice shall be given to the present owner of the property, the present operator of the Beckjord facility, the NOPE Organization and to any other affected property owner, that the Township hereby determines to acquire the property pursuant to those previous agreements.

**Section 2.** Pierce Township shall negotiate and sign a Contract to acquire the properties, which shall include a reasonable time for the Township to examine the property to determine its environmental status, and to examine the title and determine whether an additional survey and legal description are necessary. The Township shall also examine the use restrictions and whether such restrictions continue in the future in

order to determine the public uses for the Township's use of the property.

**Section 3.** The Township shall determine that all soil removal procedures have been completed by the property owner and the operator of the Beckjord Power Plant.

**Section 4.** The Township shall schedule a closing with the proper parties, and shall place the property in a tax exempt status as a property with an exempt use, suitable for public purposes.

**Section 5.** The Contract to acquire the property shall provide for any necessary hold harmless provision from the property owner and the operator of the Beckjord Power Plant. Prior to the closing, the Trustees shall be provided with a written summary of the status of the title, and the status of any use restrictions affecting the property, and any necessary costs to acquire the property. Thereafter, the Trustees shall determine whether or not to complete the acquisition of the property.

**Section 6.** The Fiscal Officer is hereby authorized and directed to provide a certified copy of this Resolution to the following: the present operator of the Beckjord Power Plant; Tri-State Improvement Company; and NOPE Organization, and any other entity determined by the Fiscal Officer to have an interest in the transaction approved by this Resolution.

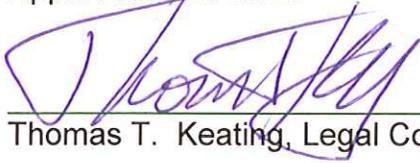
Trustee Freeman moved adoption of the foregoing Resolution, being seconded by Trustee Batchler. Upon roll call, the following vote resulted:

Robert W. Pautke: yea

Bonnie J. Batchler: yea

Allen M. Freeman: yea

Approved as to form:

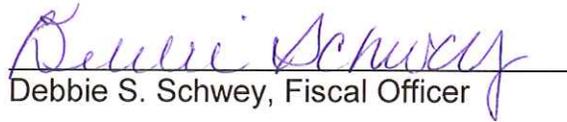
  
\_\_\_\_\_

Thomas T. Keating, Legal Counsel

**CERTIFICATION**

I, the undersigned, Debbie S. Schwey, Fiscal Officer of Pierce Township, Clermont County, Ohio, hereby certify that the foregoing Resolution No. 016-008 is taken and copied from the record of the proceedings of the regular meeting of the Pierce Township Board of Trustees, and that it has been compared by me with the Resolution on record, and is a true copy thereof.

July 13, 2016  
Date

  
Debbie S. Schwey, Fiscal Officer

Received by Clermont County Auditor

By: \_\_\_\_\_

Date: \_\_\_\_\_

# Pierce Township Annual Permanent Appropriation Resolution 016-009

Rev. Code, Sec. 5705.38

The Board of Trustees of Pierce Township, Clermont County, Ohio, met in Special Session on the 1st day of August 2016, at the office of 950 Locust Corner Road with the following members present:

Chairman Robert Pautke  
Trustee Bonnie Batchler  
Trustee Allen Freeman

\_\_\_\_\_ moved the adoption of the resolution:

BE IT RESOLVED by the Board of Trustees of Pierce Township, Clermont County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2016, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows,

## 1 GENERAL FUND 01

That there be appropriated from the GENERAL FUND for MISCELLANEOUS PURPOSES:

### 1-A ADMINISTRATIVE

1-A-1	Salaries -- Trustees _____	\$62,732.00
1-A-2	Salary -- Fiscal Officer _____	\$29,232.69
1-A-2A	Salary -- Administrator _____	\$35,000.00
1-A-2B	Salary -- Assistant Administrator _____	\$0.00
1-A-2C	Salary -- Assistant to the Fiscal Officer _____	\$12,500.00
1-A-3	Travel and Other Expenses of Officials _____	\$5,000.00
1-A-4	Supplies -- Administration _____	\$8,000.00
1-A-5	Equipment -- Administration _____	\$0.00
1-A-6	Insurance _____	\$6,000.00
1-A-7	Burial Expenses _____	\$0.00
1-A-10	Legal Counsel (Annual and Otherwise) _____	\$25,000.00
1-A-11	Memorial Day Expenses _____	\$650.00
1-A-12	Employer's Retirement Contribution _____	\$35,000.00
1-A-13	Assessments and Contributions _____	\$0.00
1-A-15	Workers' Compensation _____	\$12,000.00
1-A-15A	Unemployment Compensation _____	\$0.00
1-A-16	General Health District _____	\$65,000.00
1-A-17	Auditor's and Treasurer's Fees _____	\$14,000.00
1-A-18	Advertising Delinquent Lands _____	\$10.00
1-A-19	State Examiners' Charges _____	\$10,000.00
1-A-21	Election Expenses _____	\$2,500.00
1-A-22	Hospital Contributions _____	\$0.00
1-A-23	Library Contributions _____	\$0.00
1-A-24	Civil Defense _____	\$0.00
1-A-25	Contingency Account _____	\$0.00
1-A-26	Other Expenses _____	\$1,525,777.48
1-A-27	Transfers _____	\$0.00
	Total Miscellaneous Purposes (Carry Frd. To Recap., P 14) _____	\$1,848,402.17

That there be appropriated from the GENERAL FUND for TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS PURPOSES:

**1-B TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS**

1-B-1	Salaries _____	\$5,000.00
1-B-2	Improvement of Sites _____	\$0.00
1-B-3	New Building and Additions _____	\$0.00
1-B-4	Utilities _____	\$12,000.00
1-B-5	Maintenance Supplies and Materials _____	\$500.00
1-B-6	Equipment Purchases and Replacements _____	\$500.00
1-B-7	Repairs _____	\$1,500.00
1-B-8	Other Expenses _____	\$10,000.00
Total Town Halls, Memorial Buildings and Grounds Purposes (Carry Frd. To Recap., P 14) _____		<b>\$29,500.00</b>

That there be appropriated from the GENERAL FUND for FIRE PROTECTION PURPOSES:

**1-C FIRE PROTECTION**

1-C-1	Salaries _____	\$0.00
1-C-2	Equipment Purchases and Replacements _____	\$0.00
1-C-3	Improvement of Sites _____	\$0.00
1-C-4	New Buildings and Additions _____	\$0.00
1-C-5	Contracts _____	\$0.00
1-C-6	Supplies _____	\$0.00
1-C-7	Repairs _____	\$0.00
1-C-8	Other Expenses _____	\$0.00
Total Fire Protection Purposes (Carry Frd. To Recap., P 14) _____		<b>\$0.00</b>

That there be appropriated from the GENERAL FUND for CEMETERY PURPOSES:

**1-D CEMETERIES**

1-D-1	Salaries _____	\$0.00
1-D-2	Improvement of Sites _____	\$0.00
1-D-3	Land Purchases _____	\$0.00
1-D-4	New Building and Additions _____	\$0.00
1-D-5	Tools and Equipment _____	\$0.00
1-D-6	Supplies _____	\$0.00
1-D-7	Repairs _____	\$0.00
1-D-8	Union Cemetery _____	\$0.00
1-D-9	Other Expenses _____	\$0.00
Total Cemetery Purposes (Carry Frd. To Recap., P 14) _____		<b>\$0.00</b>

That there be appropriated from the GENERAL FUND for LIGHTING PURPOSES:

**1-E LIGHTING**

1-E-1	Contracts _____	\$8,000.00
1-E-2	Other Expenses _____	\$500.00
Total Lighting Purposes (Carry Frd. To Recap., P 14) _____		<b>\$8,500.00</b>

That there be appropriated from the GENERAL FUND for PARKS AND RECREATION PURPOSES:

**1-F PARKS AND RECREATION**

1-F-1	Salaries _____	\$0.00
1-F-2	Improvement of Sites _____	\$13,000.00
1-F-2A	Improvement of Sites - Playground Improvements _____	\$4,000.00
1-F-3	Land Purchases _____	\$5,000.00
1-F-3a	January Knoop Greenspace _____	\$291.74
1-F-3B	Greenspace _____	\$874.77
1-F-4	New Building and Additions _____	\$0.00
1-F-5	Tools and Equipment _____	\$100.00
1-F-6	Supplies _____	\$500.00
1-F-7	Repairs _____	\$100.00
1-F-8	Other Expenses _____	\$14,625.23
1-F-8A	Events/Park Concerts _____	\$5,000.00
1-F-8B	Veterans Memorial _____	\$500.00
1-F-8C	Park and Nature Area Fund _____	\$500.00
Total Parks and Recreation Purposes (Carry Frd. To Recap., P 14) _____		<b>\$44,491.74</b>

That there be appropriated from the GENERAL FUND for POLICE PROTECTION PURPOSES:

**1-G POLICE PROTECTION**

1-G-1	Salaries _____	\$0.00
1-G-2	Equipment Purchases and Replacements _____	\$0.00
1-G-3	Contracts _____	\$0.00
1-G-4	Supplies _____	\$0.00
1-G-5	Repairs _____	\$0.00
1-G-6	Other Expenses _____	\$0.00
Total Police Protection Purposes (Carry Frd. To Recap., P 14) _____		<b>\$0.00</b>

That there be appropriated from the GENERAL FUND for SANITARY DUMP PURPOSES:

**1-H SANITARY DUMP**

1-H-1	Salaries _____	\$0.00
1-H-2	Land Purchases and Leases _____	\$0.00
1-H-3	Tools and Equipment _____	\$0.00
1-H-4	Supplies _____	\$0.00
1-H-5	Repairs _____	\$0.00
1-H-6	Contracts _____	\$0.00
1-H-7	Other Expenses _____	\$0.00
Total Sanitary Dump Purposes (Carry Frd. To Recap., P 14) _____		<b>\$0.00</b>

That there be appropriated from the GENERAL FUND for ZONING PURPOSES:

**1-J ZONING**

1-J-1	Salaries and Fees _____	\$34,000.00
1-J-2	Supplies _____	\$1,500.00
1-J-3	Other Expenses _____	\$20,000.00
Total Zoning Purposes (Carry Frd. To Recap., P 14) _____		<b>\$55,500.00</b>

That there be appropriated from the GENERAL FUND for HIGHWAYS-MISCELLANEOUS PURPOSES:

**1-K HIGHWAYS - MICELLANEOUS**

1-K-1	Salaries -- Trustees _____	\$0.00
1-K-2	Employer's Retirement Contributions _____	\$0.00
1-K-3	Workers' Compensation _____	\$0.00
1-K-3A	Unemployment Compensation _____	\$0.00
1-K-4	Tools and Equipment _____	\$0.00
1-K-5	Supplies _____	\$0.00
1-K-6	Repairs _____	\$0.00
1-K-7	Maintenance of Equipment _____	\$0.00
1-K-8	Buildings and Additions _____	\$0.00
1-K-9	Utilities _____	\$0.00
1-K-10	Insurance _____	\$0.00
1-K-11	Other Expenses _____	\$0.00
Total Highways - Miscellaneous Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-MAINTENANCE PURPOSES:

**1-L HIGHWAYS - MAINTENANCE**

1-L-1	Salaries _____	\$0.00
1-L-2	Materials _____	\$0.00
1-L-3	Contracts _____	\$0.00
1-L-4	Other Expenses _____	\$0.00
Total Highways - Maintenance Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-IMPROVEMENTS PURPOSES:

**1-M HIGHWAYS - IMPROVEMENTS**

1-M-1	Salaries _____	\$0.00
1-M-2	Materials _____	\$0.00
1-M-3	Contracts _____	\$0.00
1-M-4	Other Expenses _____	\$0.00
Total Highways - Improvements Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

**1-N ADVANCES - OUT**

1-N-1	Advances - Out _____	\$0.00
Total Advances - Out Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

**2 MOTOR VEHICLE LICENSE TAX FUND 02**

That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND:

**A MISCELLANEOUS**

**2-A MISCELLANEOUS**

2-A-1	Salaries -- Trustees _____	\$0.00
2-A-2	Employer's Retirement Contribution _____	\$0.00
2-A-3	Worker's Compensation _____	\$0.00
2-A-3A	Unemployment Compensation _____	\$0.00
2-A-4	Tools and Equipment _____	\$1,000.00
2-A-5	Supplies _____	\$91.03
2-A-6	Repairs _____	\$0.00
2-A-7	Maintenance and Equipment _____	\$0.00
2-A-9	Other Expenses _____	\$0.00

**B MAINTENANCE**

**2-B MAINTENANCE**

2-B-1	Salaries _____	\$0.00
2-B-2	Materials _____	\$500.00
2-B-3	Contracts _____	\$0.00
2-B-3A	Salt _____	\$18,000.00
2-B-4	Other Expenses _____	\$27,561.51

**C IMPROVEMENT**

**2-C IMPROVEMENT**

2-C-1	Salaries _____	\$0.00
2-C-2	Materials _____	\$0.00
2-C-3	Contracts _____	\$0.00
2-C-4	Other Expenses _____	\$0.00
Total Motor Vehicle License Tax Fund (Carry Frd. To Recap., P 14) _____		\$47,152.54

**3 GASOLINE TAX FUND 03**

That there be appropriated from the GASOLINE TAX FUND:

**A MISCELLANEOUS**

**3-A MISCELLANEOUS**

3-A-1	Salaries -- Trustees _____	\$0.00
3-A-2	Employer's Retirement Contribution _____	\$0.00
3-A-3	Worker's Compensation _____	\$0.00
3-A-3A	Unemployment Compensation _____	\$0.00
3-A-4	Tools and Equipment _____	\$0.00
3-A-5	Supplies _____	\$1,000.00
3-A-6	Repairs _____	\$0.00
3-A-7	Maintenance and Equipment _____	\$0.00
3-A-8	Buildings and Additions _____	\$0.00
3-A-10	Other Expenses _____	\$325,305.65

**B MAINTENANCE**

**3-B MAINTENANCE**

3-B-1	Salaries _____	\$0.00
3-B-2	Materials _____	\$10,000.00
3-B-3	Contracts _____	\$100,000.00
3-B-3A	Salt _____	\$30,900.00
3-B-4	Other Expenses _____	\$10,000.00

**C IMPROVEMENT**

**3-C IMPROVEMENT**

3-C-1	Salaries _____	\$0.00
3-C-2	Materials _____	\$0.00
3-C-3	Contracts _____	\$0.00
3-C-4	Other Expenses _____	\$0.00
Total Gasoline Tax Fund (Carry Frd. To Recap., P 14) _____		\$477,205.65

**4 ROAD AND BRIDGE FUND 04**

That there be appropriated from the ROAD AND BRIDGE FUND:

**A MISCELLANEOUS**

**4-A MISCELLANEOUS**

4-A-1	Salaries -- Trustees _____	\$0.00
4-A-2	Employer's Retirement Contribution _____	\$47,500.00
4-A-3	Worker's Compensation _____	\$12,000.00
4-A-4	Tools and Equipment _____	\$10,165.12
4-A-5	Supplies _____	\$36,000.00
4-A-5A	Gasoline and Diesel _____	\$21,000.00
4-A-6	Repairs _____	\$7,000.00
4-A-9	Utilities _____	\$15,000.00
4-A-10	Insurances _____	\$80,000.00
4-A-13	Other _____	\$456,891.42
4-A-13A	Equipment Repairs _____	\$1,000.00
4-A-13B	Equipment Rental _____	\$11,000.00
4-A-13C	Legal _____	\$5,000.00

**B MAINTENANCE**

**4-B MAINTENANCE**

4-B-1	Salaries _____	\$236,000.00
4-B-1A	Administrative Salaries _____	\$21,000.00
4-B-2	Materials _____	\$54,500.00
4-B-3	Contracts _____	\$20,000.00
4-B-3A	Salt _____	\$13,500.00
4-B-4	Other Expenses _____	\$0.00

**C IMPROVEMENT**

**4-C IMPROVEMENT**

4-C-2	Materials _____	\$0.00
Total Road and Bridge Fund (Carry Frd. To Recap., P 14) _____		\$1,047,556.54

**5 CEMETERY FUND 05**

That there be appropriated from the CEMETERY FUND:

5-A-1	Salaries -- Trustees _____	\$0.00
5-A-2	Salaries _____	\$15,000.00
5-A-3	Employer's Retirement Contribution _____	\$0.00
5-A-4	Worker's Compensation _____	\$0.00
5-A-5	Improvement of Sites _____	\$10,000.00
5-A-8	Tools and Equipment _____	\$500.00
5-A-9	Supplies _____	\$6,500.00
5-A-10	Repairs _____	\$1,000.00
5-A-11	Contracts _____	\$30,000.00
5-A-12	Other Expenses _____	\$111,504.68
Total Cemetery Fund (Carry Frd. To Recap., P 14) _____		\$174,504.68

**7 LIGHTING ASSESSMENT FUND 07**

That there be appropriated from the LIGHTING ASSESSMENT FUND:

7-A-1	Contracts _____	\$135,000.00
7-A-2	Other Expenses _____	\$8,179.76
Total Lighting Assessment Fund (Carry Frd. To Recap., P 14) _____		\$143,179.76

### 8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND 08

That there be appropriated from the GARBAGE AND WASTE DISPOSAL DISTRICT FUND:

8-A-1	Salaries _____	\$19,000.00
8-A-1A	Administrative Salaries _____	\$0.00
8-A-2	Employer's Retirement Contribution _____	\$20,000.00
8-A-3	Worker's Compensation _____	\$12,000.00
8-A-3A	Unemployment Compensation _____	\$0.00
8-A-5	Tools and Equipment _____	\$49,000.00
8-A-6	Supplies _____	\$16,000.00
8-A-7	Repairs _____	\$4,500.00
8-A-8	Contracts _____	\$620,000.00
8-A-9	Other Expenses _____	\$1,151,107.51
8-A-9C	Other Legal _____	\$5,000.00
Total Garbage and Wasye Disposal District Fund (Carry Frd. To Recap., P 14) _____		<b>\$1,896,607.51</b>

### 9 POLICE DISTRICT FUND 09

That there be appropriated from the POLICE DISTRICT FUND:

9-A-1	Salaries _____	\$1,514,478.30
9-A-1A	Administrative Salaries _____	\$70,000.00
9-A-2	Employer's Retirement Contribution _____	\$220,000.00
9-A-3	Worker's Compensation _____	\$13,000.00
9-A-6	New Buildings and Additions _____	\$0.00
9-A-7	Tools and Equipment _____	\$65,000.00
9-A-8	Supplies _____	\$20,000.00
9-A-8A	Fuel _____	\$40,000.00
9-A-8B	Wearing Apperal _____	\$15,000.00
9-A-8C	Vehicle Parts and Supplies _____	\$25,000.00
9-A-9	Repairs _____	\$5,000.00
9-A-11	Utilities _____	\$10,000.00
9-A-12	Insurance _____	\$30,000.00
9-A-12A	Health Insurance _____	\$145,000.00
9-A-12B	Liability Insurance _____	\$0.00
9-A-13	Training _____	\$10,000.00
9-A-13A	Accredited Tuition _____	\$10,000.00
9-A-14	Other Expenses _____	\$4,195,908.54
9-A-14B	Comm Center Charges _____	\$55,000.00
9-A-14C	Legal _____	\$25,000.00
Total Police District Fund (Carry Frd. To Recap., P 14) _____		<b>\$6,468,386.84</b>

**10 FIRE DISTRICT FUND 10**

That there be appropriated from the FIRE DISTRICT FUND:

10-A-1	Salaries _____	\$903,113.65
10-A-1A	Salaries - Administration _____	\$32,672.82
10-A-1B	Salaries - Mechanics _____	\$52,589.99
10-A-1C	Salaries - Part Time _____	\$532,477.83
10-A-2	Employer's Retirement Contribution _____	\$282,985.14
10-A-3	Worker's Compensation _____	\$20,358.54
10-A-6	New Buildings and Additions _____	\$0.00
10-A-6A	Equipment _____	\$30,000.00
10-A-6B	Vehicles _____	\$0.00
10-A-6C	Facilities _____	\$0.00
10-A-7	Utilities _____	\$11,208.65
10-A-8	Tools and Equipment _____	\$11,000.00
10-A-8A	Capital Equipment Purchases _____	\$104,766.37
10-A-9	Supplies _____	\$10,718.56
10-A-9A	Wearing Apperal _____	\$10,827.15
10-A-9B	Fuel _____	\$29,233.99
10-A-9C	Vehicle Parts and Supplies _____	\$19,077.29
10-A-10	Repairs _____	\$4,564.95
10-A-10A	Equipment Repairs _____	\$1,500.00
10-A-11	Contracts _____	\$5,000.00
10-A-14	Insurance _____	\$18,263.94
10-A-14A	Health Insurance _____	\$224,923.30
10-A-14B	Liability Insurance _____	\$0.00
10-A-15	Other Expenses _____	\$1,651,241.89
10-A-15A	Training _____	\$2,500.00
10-A-15B	Comm. Center Charges _____	\$7,280.00
10-A-15C	Legal _____	\$10,000.00
10-A-15D	Accredited Tuition _____	\$3,000.00
Total Fire District Fund (Carry Frd. To Recap., P 14) _____		<b>\$ 3,979,304.06</b>

**14 POLICE FOUNDATION AND DONATION FUND 14**

That there be appropriated from the POLICE FOUNDATION AND DONATION FUND:

14-A-6	Cinergy _____	\$0.00
14-A-7	Wal-Mart _____	\$3,500.00
14-A-8	Other Expenses _____	\$35,806.56
14-A-9	NADDI _____	\$2,000.00
14-A-10	NADDI 4 _____	\$0.00
Total Police Foundation and Donation Fund (Carry Frd. To Recap., P 14) _____		<b>\$41,306.56</b>

**15 GENERAL BOND (NOTE) RETIREMENT FUND 15**

That there be appropriated from the BOND RETIREMENT FUND:

15-A-1	Principal _____	\$0.00
15-A-4	Interest _____	\$0.00
15-A-5	Other _____	\$0.00
Total General Bond Retirement Fund (Carry Frd. To Recap., P 14) _____		<b>\$0.00</b>

**16 SPECIAL ASSESSMENT BOND RETIREMENT FUND 16**

That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND:

16-A-1	Bond Fund Principal _____	\$0.00
16-A-2	Other Expenses _____	\$0.00
16-A-4	Interest _____	\$0.00
16-A-5	Advances Out _____	\$0.00
16-A-6	Capital Improvement _____	\$0.00
16-A-7	General Reserve Fund _____	\$0.00
Total Special Assessment Bond Retirement Fund (Carry Frd. To Recap., P 14) _____		<b>\$0.00</b>

**18 BOND FUNDS 18**

That there be appropriated from the BOND FUNDS:

18-A-1	Fees _____	\$0.00
18-A-2	Contracts _____	\$0.00
18-A-3	Other _____	\$0.00
Total Bond Funds (Carry Frd. To Recap., P 14) _____		\$0.00

**21 CAPITAL EQUIPMENT FUND 21**

That there be appropriated from the CAPITAL EQUIPMENT FUND:

21-A-1	Police Equipment _____	\$0.00
21-A-2	Fire Equipment _____	\$0.00
21-A-3	Road Equipment _____	\$0.00
21-A-4	Other Expenses _____	\$0.00
Total Capital Equipment Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**22 DRUG ENFORCEMENT FUND 22**

That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

22-A-1	Salaries _____	\$0.00
22-A-2	Employer's Retirement Contribution _____	\$0.00
22-A-3	Worker's Compensation _____	\$0.00
22-A-3A	Unemployment Compensation _____	\$0.00
22-A-4	Land Purchases _____	\$0.00
22-A-5	Tools and Equipment _____	\$0.00
22-A-6	Supplies _____	
22-A-7	Repairs _____	\$0.00
22-A-8	Contracts _____	\$0.00
22-A-9	Other Expenses _____	\$21,349.51
Total Drug Enforcement Fund (Carry Frd. To Recap., P 14) _____		\$21,349.51

**23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23**

That there be appropriated from the TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND FUND:

23-A-1	Salaries _____	\$0.00
23-A-2	Employer's Retirement Contribution _____	\$0.00
23-A-3	Worker's Compensation _____	\$0.00
23-A-4	Tools and Equipment _____	\$0.00
23-A-5	Supplies and Materials _____	\$0.00
23-A-6	Purchased Services _____	\$0.00
23-A-7	Other Expenses _____	\$20,000.00
23-A-8	Transfer Out _____	\$0.00

**23B CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE AND REPAIR 23B**

23-B-1	Salaries _____	\$0.00
23-B-2	Supplies and Materials _____	\$500.00
23-B-3	Purchased Services / Contracts _____	\$100,000.00
23-B-3A	Salt _____	\$23,000.00
23-B-4	Other Expenses _____	\$95,709.83
23-B-5	Equipment Repair _____	\$0.00
23-B-6	Purchased Services-Contracts _____	\$0.00

**23C PURCHASING, ERECTING, MAINTAINING SIGNS, MARKERS, LIGHTS AND SIGNALS 23C**

23-C-1	Salaries _____	\$0.00
23-C-02	Supplies and Materials _____	\$0.00
23-C-03	Equipment and Expenses _____	\$1,000.00
23-C-07	Other Expenses _____	\$0.00

**23D ROAD MACHINERY, EQUIPMENT, BUILDING AND OTHER 23D**

23-D-1	Salaries _____	\$0.00
23-D-2	Supplies and Materials _____	\$0.00
23-D-3	Equipment and Machinery _____	\$30,000.00
23-D-4	Buildings _____	\$0.00
23-D-5	Other _____	\$0.00
Total Township Motor Vehicle Licenses Tax Fund (Carry Frd. To Recap., P 14) _____		<b>\$270,209.83</b>

**27 FIDUCIARY FUND 27**

That there be appropriated from the FIDUCIARY FUND:

27-A-1	Salaries _____	\$0.00
27-A-2	Employer's Retirement Contribution _____	\$0.00
27-A-3	Worker's Compensation _____	\$0.00
27-A-3A	Unemployment Compensation _____	\$0.00
27-A-4	Land Purchases _____	\$0.00
27-A-5	Tools and Equipment _____	\$0.00
27-A-6	Supplies _____	\$0.00
27-A-7	Repairs _____	\$0.00
27-A-8	Contracts _____	\$0.00
27-A-9	Other Expenses _____	\$6,030.39
Total Fiduciary Fund (Carry Frd. To Recap., P 14) _____		<b>\$6,030.39</b>

**28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND 28**

That there be appropriated from the AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND:

28-A-1	Salaries _____	\$77,118.43
28-A-2	Employer's Retirement Contribution _____	\$0.00
28-A-3	Worker's Compensation _____	\$0.00
28-A-3A	Unemployment Compensation _____	\$0.00
28-A-4	Land Purchases _____	\$0.00
28-A-5	Tools and Equipment _____	\$245,000.00
28-A-6	Supplies _____	\$56,492.96
28-A-7	Repairs _____	\$25,036.90
28-A-8	Contracts _____	\$0.00
28-A-9	Other Expenses _____	\$814,216.10
28-A-9a	Comm Center Charges _____	\$7,280.00
28-A-10	Training _____	\$1,242.92
Total Ambulance and Emergency Medical Services Fund (Carry Frd. To Recap., P 14) _____		<b>\$1,226,387.31</b>

**33 ENFORCEMENT AND EDUCATION FUND 33**

That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:

33-A-1	Salaries _____	\$0.00
33-A-2	Employer's Retirement Contribution _____	\$0.00
33-A-3	Worker's Compensation _____	\$0.00
33-A-4	Unemployment Compensation _____	\$0.00
33-A-5	Tools and Equipment _____	\$0.00
33-A-6	Supplies and Materials _____	\$0.00
33-A-7	Contracts _____	\$0.00
33-A-8	Equipment and Machinery _____	\$0.00
33-A-9	Buildings _____	\$0.00
33-A-10	Other Expenses _____	\$2,984.73
33-A-11	Transfers-Out _____	\$0.00
33-A-12	Advances-Out _____	\$0.00
Total Enforcement and Education Fund (Carry Frd. To Recap., P 14) _____		<b>\$2,984.73</b>

**35 FIRE TRAINING AND EQUIPMENT FUND 35**

That there be appropriated from the FIRE TRAINING AND EQUIPMENT FUND:

35-A-1	_____	\$0.00
35-A-2	_____	\$0.00
35-A-3	_____	\$0.00
35-A-5	Other _____	\$0.00
Total Fire Training and Equipment Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**36 SCHOOL RESOURCE FUND 36**

That there be appropriated from the SCHOOL RESOURCE FUND:

36-A-1	Salaries _____	\$0.00
36-A-2	Employer's Retirement Contribution _____	\$0.00
36-A-3	Worker's Compensation _____	\$0.00
36-A-4	Unemployment Compensation _____	\$0.00
36-A-5	Tools and Equipment _____	\$0.00
36-A-6	Supplies and Materials _____	\$0.00
36-A-7	Contracts _____	\$0.00
36-A-8	Equipment and Machinery _____	\$0.00
36-A-9	Buildings _____	\$0.00
36-A-10	Other Expenses _____	\$0.00
36-A-11	Transfers-Out _____	\$0.00
36-A-12	Advances-Out _____	\$0.00
Total School Resource Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**38 TIF Bond Fund 38**

That there be appropriated from the TIF BOND FUND:

38-A-1	Principal _____	\$0.00
38-A-2	Interest and Fiscal _____	\$0.00
38-A-3	Cost of Issuance _____	\$0.00
38-A-4	Debt Service Reserve _____	\$0.00
38-A-5	Ohio Bond Fund _____	\$0.00
38-A-6	Other _____	\$0.00
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**39 TIF IMPROVEMENT FUND 39**

That there be appropriated from the TIF IMPROVEMENT FUND:

39-A-1	Salaries _____	\$0.00
39-A-2	Contracts _____	\$0.00
39-A-3	Worker's Compensation _____	\$0.00
39-A-4	Unemployment Compensation _____	\$0.00
39-A-5	Tools and Equipment _____	\$0.00
39-A-6	Supplies and Materials _____	\$0.00
39-A-7	Contracts _____	\$0.00
39-A-8	Equipment and Machinery _____	\$0.00
39-A-9	Buildings _____	\$0.00
39-A-10	Other Expenses _____	\$0.00
39-A-11	Transfers-Out _____	\$0.00
39-A-12	Advances-Out _____	\$0.00
Total TIF Improvement Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**40 FIRE FOUNDATION AND DONATION FUND 40**

That there be appropriated from the FIRE FOUNDATION AND DONATION FUND:

40-A-1	Salaries _____	\$0.00
40-A-2	Employer's Retirement Contribution _____	\$0.00
40-A-3	Worker's Compensation _____	\$0.00
40-A-4	Unemployment Compensation _____	\$0.00
40-A-5	Tools and Equipment _____	\$0.00
40-A-6	Supplies and Materials _____	\$0.00
40-A-7	Contracts _____	\$0.00
40-A-8	Equipment and Machinery _____	\$0.00
40-A-9	Buildings _____	\$0.00
40-A-10	Other Expenses _____	\$11,297.35
40-A-11	Transfers-Out _____	\$0.00
40-A-12	Advances-Out _____	\$0.00
Total Fire Foundation and Donation Fund (Carry Frd. To Recap., P 14) _____		\$11,297.35

**41 BCI & I GRANT FUND 41**

That there be appropriated from the BCI & I GRANT FUND:

41-A-1	Salaries _____	\$0.00
41-A-2	_____	\$0.00
41-A-3	_____	\$0.00
41-A-5	Other _____	\$0.00
Total BCI & I Grant Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**42 HIKE BIKE GRANT FUND 42**

That there be appropriated from the HIKE BIKE GRANT FUND:

42-A-5	Other _____	\$46,940.41
Total Hike Bike Fund (Carry Frd. To Recap., P 14) _____		\$46,940.41

**43 WALMART TIF FUND 43**

That there be appropriated from the WALMART TIF FUND:

43-A-1	Salaries _____	\$0.00
43-A-2	Employers' Retirement Contribution _____	\$0.00
43-A-3	Workers' Compensation _____	\$0.00
43-A-4	School Reimbursement _____	\$200,000.00
41-A-5	Other _____	\$933,378.97
Total Walmart TIF Fund (Carry Frd. To Recap., P 14) _____		\$1,133,378.97

**44 FIRE DEPARTMENT FEMA GRANT FUND 44**

That there be appropriated from the FIRE DEPARTMENT FEMA GRANT FUND:

44-A-1	Salaries _____	
44-A-2	Employer's Retirement Contribution _____	\$0.00
44-A-3	Worker's Compensation _____	\$0.00
44-A-4	Unemployment Compensation _____	\$0.00
44-A-5	Tools & Equipment _____	\$0.00
44-A-6	Supplies & Materials _____	\$0.00
44-A-7	Contracts _____	\$0.00
44-A-8	Equipment and Machinery _____	\$0.00
44-A-9	Buildings _____	\$0.00
44-A-10	Other Expenses _____	\$4,950.00
44-A-11	Transfers-Out _____	\$0.00
44-A-12	Advances-Out _____	\$0.00
Total Fire Department FEMA Grant Fund (Carry Frd. To Recap., P 14) _____		\$4,950.00

**45 COPS GRANT FUND 45**

That there be appropriated from the COPS GRANT FUND:

45-A-1	Salaries		\$0.00
45-A-16	Advances Out		\$0.00
45-A-17	Transfer In		\$0.00
Total COPS Grant Fund (Carry Frd. To Recap., P 14)			\$0.00

**46 SNOW EVENT FEMA GRANT 46**

That there be appropriated from the SNOW EVENT FEMA GRANT FUND:

46-B-2	Materials		\$0.00
Total TIF Bond Fund (Carry Frd. To Recap., P 14)			\$0.00

**47 FIREMAN'S FUND HERITAGE GRANT FUND 47**

That there be appropriated from the FIREMAN'S FUND HERITAGE GRANT FUND:

47-A-4	Equipment		\$0.00
Total TIF Bond Fund (Carry Frd. To Recap., P 14)			\$0.00

**48 FEMA GRANT FUND 48**

That there be appropriated from the FEMA GRANT FUND:

48-A-10	Other Expenses		\$20,773.00
48-A-11	Transfers-Out		\$0.00
48-A-12	Advances-Out		\$0.00
Total FEMA Grant Fund (Carry Frd. To Recap., P 14)			\$20,773.00

**49 POLICE DRUG TASK FORCE GRANT 49**

That there be appropriated from the POLICE DRUG TASK FORCE GRANT FUND:

49-A-1	Salaries		\$0.00
49-A-16	Advances Out		\$0.00
Total Police Drug Task Force Grant Fund (Carry Frd. To Recap., P 14)			\$0.00

**50 PIERCE POINT TIF FUND 50**

That there be appropriated from the PIERCE POINT TIF FUND:

50-A-4	School Reimbursement		\$50,000.00
50-A-5	Deductions		\$1,000.00
50-A-10	Other Expenses		\$154,419.69
Total Pierce Point TIF Fund (Carry Frd. To Recap., P 14)			\$205,419.69

**51 EMS TRAINING AND EQUIPMENT FUND 51**

That there be appropriated from the EMS TRAINING AND EQUIPMENT FUND:

51-A-8	Equipment and Machinery		\$0.00
51-A-15	Training		\$0.00
Total EMS Training and Equipment Fund (Carry Frd. To Recap., P 14)			\$0.00

**52 MOBILE DATA COMPUTER UPGRADE FUND 52**

That there be appropriated from the MOBILE DATA COMPUTER UPGRADE FUND:

52-A-2	Employer's Retirement Contribution		\$0.00
52-A-16	Advances-Out		\$0.00
Total Mobile Data Computer Upgrade Fund (Carry Frd. To Recap., P 14)			\$0.00

**53 BULLET PROOF VEST GRANT FUND 53**

That there be appropriated from the BULLET PROOF VEST GRANT FUND:

53-A-5	Supplies		\$1,076.01
Total Bullet Proof Vest Grant Fund (Carry Frd. To Recap., P 14)			\$1,076.01

**54 POLICE EQUIPMENT FUND 54**

That there be appropriated from the POLICE EQUIPMENT FUND:

54-A-6	Equipment		\$0.00
Total Police Equipment Fund (Carry Frd. To Recap., P 14)			\$0.00

**55 FEMA PROJECT STORM DEBRIS & WATER DAMAGE 55**

That there be appropriated from the Fema Project Storm Debris & Water Damage Fund:

55-A-10	Other Expenses		\$11,711.00
Total FEMA Project Storm Debris & Water Damage (Carry Frd. To Recap., P 14)			\$11,711.00

**56 KROGER TIF FUND 56**

That there be appropriated from the Kroger TIF Fund:

56-A-5	Other Expenses		\$150,948.78
Total Kroger TIF Fund (Carry Frd. To Recap., P 14)			\$150,948.78

Miscellaneous General Purposes	(1A1 -1A127)	\$1,848,402.17
Town Hall Purposes	(1B1-1B8)	\$29,500.00
Fire Protection Purposes	(1C1-1C9)	\$0.00
Cemetery Purposes	(1D1 -1D9)	\$0.00
Lighting Purposes	(1E1 -1E2)	\$8,500.00
Parks and Recreational Purposes	(1F1 -1F8)	\$44,491.74
Police Protection Purposes	(1G1 -1G6)	\$0.00
Sanitary Dump Purposes	(1H1 -1H7)	\$0.00
Zoning Purposes	(1J1 -1J13)	\$55,500.00
Highway Purposes	(1K1 -1M4)	\$0.00
Advances - Out	(1N1)	\$0.00
<b>Total General Fund</b>		<b>\$1,986,393.91</b>

<b>2 MOTOR VEHICLE LICENSE TAX FUND</b>		\$47,152.54
<b>3 GASOLINE TAX FUND</b>		\$477,205.65
<b>4 ROAD AND BRIDGE FUND</b>		\$1,047,556.54
<b>5 CEMETERY FUND</b>		\$174,504.68
<b>7 LIGHTING ASSESSMENT FUND</b>		\$143,179.76
<b>8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND</b>		\$1,896,607.51
<b>9 POLICE DISTRICT FUND</b>		\$6,468,386.84
<b>10 FIRE DISTRICT FUND</b>		\$3,979,304.06
<b>14 POLICE FOUNDATION AND DONATION FUND</b>		\$41,306.56
<b>15 GENERAL BOND RETIREMENT FUND</b>		\$0.00
<b>16 SPECIAL ASSESSMENT BOND RETIREMENT FUND</b>		\$0.00
<b>18 BOND FUNDS</b>		\$0.00
<b>21 CAPITAL EQUIPMENT FUND</b>		\$0.00
<b>22 DRUG LAW ENFORCEMENT FUND</b>		\$0.00
<b>23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND</b>		\$21,349.51
<b>27 FIDUCIARY FUND</b>		\$270,209.83
<b>28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND</b>		\$6,030.39
<b>33 ENFORCEMENT AND EDUCATION FUND</b>		\$1,226,387.31
<b>35 FIRE TRAINING AND EQUIPMENT FUND</b>		\$2,984.73
<b>36 SCHOOL RESOURCE FUND</b>		\$0.00
<b>38 TIF BOND FUND</b>		\$0.00
<b>39 TIF IMPROVEMENT FUND</b>		\$0.00
<b>40 FIRE FOUNDATION AND DONATION FUND</b>		\$0.00
<b>41 BCI &amp; I GRANT FUND</b>		\$11,297.35
<b>42 HIKE BIKE FUND</b>		\$0.00
<b>43 WALMART TIF FUND</b>		\$46,940.41
<b>44 FIRE DPARTMENT FEMA GRANT FUND</b>		\$1,133,378.97
<b>45 COPS GRANT FUND</b>		\$4,950.00
<b>46 SNOW EVENT FEMA GRANT FUND</b>		\$0.00
<b>47 FIREMAN'S FUND HERITAGE GRANT FUND</b>		\$0.00
<b>48 FEMA GRANT FUND</b>		\$0.00
<b>49 POLICE DRUG TASK FORCE GRANT FUND</b>		\$20,773.00
<b>50 PIERCE POINT TIF FUND</b>		\$0.00
<b>51 EMS TRAINING AND EQUIPMENT GRANT FUND</b>		\$205,419.69
<b>52 MOBILE DATA COMPUTER UPGRADE FUND</b>		\$0.00
<b>53 BULLET PROOF VEST GRANT FUND</b>		\$0.00
<b>54 POLICE EQUIPMENT FUND</b>		\$1,076.01
<b>55 FEMA PROJECT STORM DEBRIS &amp; WATER</b>		\$0.00
<b>56 KROGER TIF FUND</b>		\$11,711.00
		\$150,948.78

**GRAND TOTAL OF ALL FUNDS** **\$19,375,055.03**

\_\_\_\_\_ seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Chairman Robert Pautke, Aye

Trustee Bonnie Batchler, Aye

Trustee Allen Freeman, Aye

Adopted August 1, 2016

Month and Day

Year

**Debbie Schwey**

Fiscal Officer, Board of Township Trustees

THE STATE OF OHIO, CLERMONT COUNTY, ss:

I, Debbie Schwey Fiscal Officer of the Board of Trustees of Pierce Township, Clermont County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 1st day of August 2016.

Year

\_\_\_\_\_  
Township Fiscal Officer

*Welcome home! Proudly serving you since 1853”*



Main Line – 513-752-6262

Robert Pautke, Chair of Board  
[Bpautke@piercetownship.org](mailto:Bpautke@piercetownship.org)

Allen Freeman, Trustee  
[afreeman@piercetownship.org](mailto:afreeman@piercetownship.org)

Bonnie Batchler, Vice Chair  
[Bbatchler@piercetownship.org](mailto:Bbatchler@piercetownship.org)

Debbie Schwey, Fiscal Officer  
[Dschwey@piercetowship.org](mailto:Dschwey@piercetowship.org)