

Proudly serving residents since 1893



PIERCE
Township

**Regular Monthly
Meeting**

March 11, 2015

Meeting Agenda

**Department
Reports**



950 Locust Corner Rd. Cincinnati, Ohio 45245 513-752-6262 – www.piercetownship.org



Pierce Township Board of Trustees

Regular Monthly Meeting

March 11, 2015

**5:30 p.m. –
Executive Session**

**6:30 p.m. – Public
Meeting**

Pierce Priorities:

- *Culture*
- *Quality of Life*
- *Pierce 2035*

Meeting Agenda	
Executive Session (to consider the employment and compensation of public employees, - ORC 121.22 (G)(1)):	Chairman Pautke
Pledge of Allegiance:	Chairman Pautke
Celebratory Event:	Chief Bachman
Finance Committee Report:	Fiscal Officer Register
Trustee Updates:	Batchler, Riebel & Pautke
Approval of Minutes:	Fiscal Officer Register
Approval of Motions and Resolutions:	Administrator Hershner
OGSM Quarterly Report:	Administrator Hershner
Open Floor Questions:	Chairman Pautke
Executive Session (to consider the employment and compensation of public employees, - ORC 121.22 (G)(1)):	Chairman Pautke
Adjournment:	Chairman Pautke
Department Reports Available on the Township website 24 hours before each Meeting	

Celebratory Events
Regular Board of Trustee Monthly Meeting
March 11, 2015



- **Police Department Recognition of Pierce Township residents for help with arrest**

BOARD OF TRUSTEES

Bonnie J. Batchler
Robert W. Pautke
Richard P. Riebel

FISCAL OFFICER

Karen M. Register

ADMINISTRATOR

Timothy P. Hershner



POLICE CHIEF
Jeff Bachman

950 Locust Corner Road
Cincinnati, Ohio 45245

(513) 752.4100

Fax # (513) 752.5718

www.piercetownship.org

From: Chief Jeff Bachman
Date: March 04, 2015
To: Administrator Tim Hershner
Subject: Citizen Commendation

On Sunday February 01, 2015 Officer's Jay Shaw and Vic Vismara were dispatched to a report of property damage at 1889 SR 125 with a description of the suspects' vehicle. While Ofc. Shaw was en route he observed a vehicle fitting that description driving west bound SR 125 in Amelia. Ofc. Shaw pulled the car over in the Pill Box parking lot, at which time the passenger jumped out of the car and fled on foot into the wooded area east of the store. Ofc. Shaw radioed that he was in foot pursuit of the suspect and that he might have a gun in his possession since he kept reaching into his pants.

Two citizens, James Swader and his son Joshua Swader, who were driving by the incident observed the suspect being chased by the police and pulled their truck into the Pill Box parking lot in an attempt to cut off the suspect who had circled back to the Pill Box. As they pulled into the lot, the suspect ran towards their truck and attempted to get in the back seat demanding a ride. Both James and Joshua Swader immediately exited the truck and told the suspect to stay where he was.

The suspect then took off running again and both James and Joshua began chasing the suspect at which time the suspect yelled "I got a Gun", and was immediately tackled to the ground by both James and Joshua and held there until Ofc. Vismara who had just arrived on scene was able to get the suspect handcuffed.

Once the suspect was secured, Ofc. Shaw and his K-9 partner Razec conducted an article search of the route the suspect ran and located a handgun that was discarded in the wooded area. The suspect was identified as Randall Mickey who was wanted by the Ohio Adult Parole Authority for a Weapons Under Disability Charge. Mr. Mickey was also charged with felony Obstruction by Pierce Township.

A few days' later Cincinnati Police and ATF officers responded to Pierce Township asking to see the gun that Mr. Mickey had discarded. They were able to tie the handgun and Mr. Mickey to two armed robberies and possibly a shooting that is still being investigated.

The Pierce Township Police Department, the Trustee's, as well as the township would like to thank you for your assistance in apprehending this dangerous criminal. The willingness to help and bravery that was shown by both of you is very much appreciated and commendable. It is therefore my pleasure to have both of you presented with this certificate of gratitude from Pierce Township.

Chief Jeff Bachman
Pierce Township Police Department

Pierce Township Trustees
Meeting
Minutes

February 4, 2015

The Board of Trustees of Pierce Township, Clermont County, Ohio met in Regular Session at 6:30 PM, on Wednesday, February 4, 2015 at the Pierce Township Administration Building, 950 Locust Corner Road.

INVOCATION

Chairman Robert Pautke asked Trustee Richard Riebel to lead the meeting in prayer.

PLEDGE OF ALLEGIANCE

Mr. Pautke asked everyone to join the Board in the Pledge of Allegiance.

CALL TO ORDER

Chairman Robert Pautke and Mr. Riebel and Mrs. Batchler were all present at Roll Call. Also present were Fire Chief Craig Wright, Assistant Fire Chief Scot Light, Police Chief Jeff Bachman, Township Administrator Tim Hershner, Public Works Manager, John Koehler, Legal Counsel, Tom Keating and Assistant to the Fiscal Office, Claudia Carroll.

Applause and Recognition

Michael Phelps – Board of Zoning Appeals

Mr. Hershner conveyed the Board's appreciation for Michael Phelps many years of service to the community while he served on the Board of Zoning Appeals. Mr. Phelps was there to accept the Board's appreciation and recognition for his years of service.

New Richmond Police & Pierce Township Police Joint Efforts

Police Chief Bachman asked that recognition be given to New Richmond Police Officers Frazier and Hyde and his officers, Schultz and Burke be recognized for their joint efforts with a suicidal/homicidal suspect on January 09, 2015 which ended with no injuries to the suspect or to the officers.

Chuck Tilbury – Clermont County Auditor's Office - Presentation

Chuck Tilbury, from the Clermont County Auditor's Office was asked to present to the residents of Pierce Township the amount of losses that Pierce Township will experience from Beckjord's closing which he had recently supplied to the Fiscal Office, the Board and Township Administrator Tim Hershner. Mr. Tilbury explained that the lost revenue will begin in 2015. Mr. Til explained the bulk of the assets were in Personal Property and that the generators at Beckjord were shut down completely in September 2014 and no longer produces electricity which resulted in an immediate loss.

Mr. Tilbury explained that the anticipated annual losses in 2016 will total \$680,823.46 per year due to Beckjord's closure with the following fund losses broken out as follows:

- General Fund = \$34,234.44
- Road & Bridge = \$57,011.25
- Waste/Garbage = \$69,463.52
- Police = \$291,016.31
- Fire/EMS = \$229,097.94

Mr. Tilbury after concluding his overhead presentation, answered questions from the Board and the residents, specifically how the losses will impact the Fire/EMS department. The Board thanked Mr. Tilbury for his presentation and partnering with the Township since 2011 to provide advance warning of the impending closure and the potential loss of revenue to Pierce Township.

The residents continued to question the Board's plans and actions needed to continue to provide needed services to the residents. The Board indicated that the Board was examining the need to place a Fire/EMS levy on the November 2015 ballot. Fire Chief Wright confirmed the dire situation which the department was facing since the November 2014 levy had failed and equipment purchases had been delayed. Chief Wright related that recently one life squad had broken down during a recent patient transport, and the second squad called in for backup had also broken down during the same patient transport.

Regular Meeting Times - Changed for 2015

Mrs. Batchler made a motion, seconded by Mr. Riebel that beginning in March 2015, the Board will begin their Regular Meetings at 5:30 PM, with an Executive Sessions planned for 5:30 PM to 6:30 PM, if an Executive Session is needed. It was noted that regular business by the Board will begin at 6:30 PM. This time change will give the Board needed flexibility and yet be responsive to the residents that don't want to stay late until after an Executive session to learn what decisions or motions are made by the Board. It is noted that multiple Executive Sessions during a meeting may occur based on need. Roll call on motion: All aye.

January 14, 2015 – Minutes Approved

Mr. Riebel made a motion, seconded by Mrs. Batchler to approve and modify the minutes of January 14, 2015 minutes which contained the motion to approve the minutes of December 29, 2014 Clean Up Meeting as modified, making sure the minutes were modified to include the correct amount for bills of December 18, 2014 as \$198,224.92. Roll call on motion: All aye.

Sullivan Services Bid for Mulching Cemetery - Accepted

Mr. Riebel made a motion, seconded by Mrs. Batchler that based upon the recommendation of Public Works Manager John Koehler, that the Board accept the bid from Sullivan Service for the 2015 mulching of the Pierce Township Cemetery in the amount of \$3,494.50. Roll call on motion: All aye.

Sullivan Services Bid for Mulching Playground - Accepted

Mrs. Batchler made a motion, seconded by Mr. Riebel that based upon the recommendation of Public Works Manager John Koehler, that the Board accept the bid from Sullivan Service for the 2015 mulching of the Pierce Township Playground in the amount of \$4,020.00. Roll call on motion: All aye.

Vacate Portion of Lewis Road

Mr. Riebel made a motion, seconded by Mrs. Batchler based upon the recommendation of the Public Works Manager, John Koehler that the Board authorize Administrator Hershner to request the Board of County Commissioners to vacate a portion of Lewis Road on Parcel #272812C-03, also known as 3443 Lewis Road, as requested by the property owner, Jeremy Mount (who was in the audience to confirm his request), with the vacation of the road subject to the Clermont County Engineer's Office. Roll call on motion: All Aye.

2014 Township Highway Mileage Certification - Approved

Mr. Riebel made a motion, seconded by Mrs. Batchler based upon the recommendation of the Clermont County Engineer, that the Board approve the 2014 Township Highway System Mileage Certification of 57.348 miles. Roll call on motion: All Aye.

Public Works Employee & Material Expenses

Mrs. Batchler made a motion, seconded by Mr. Riebel based upon the recommendation of the Administrator, Tim Hershner that the Board direct the Fiscal Office to account and pay for employee and material expenses for the Public Works Department from the respective budget line item as encountered/incurred versus paying for employee and material expenses based on a set percentage basis. Roll Call on motion: All Aye.

PGCPlanned Unit Development – Minor Modification Approved

Mrs. Batchler made a motion, seconded by Mr. Riebel based upon the recommendation of the Administrator Tim Hershner, the Board approve a minor modification to the PGC Planned Unit Development permitting a 3 foot setback along the west property line of Parcel ID #272813E201, Lot 191 in Legendary Run Subdivision, Section 2B as applied for and approved by the Legendary Run Home Owners Association, also providing for a 20 foot easement area to provide access in the spirit of two 10 foot side yard setbacks. Roll call on motion: All Aye.

Resignations from the Fire Department – Accepted

Mr. Riebel made a motion, seconded by Mrs. Batchler based upon the recommendation of the Fire Chief Wright, for the Board accept the resignations of the following part-time employees: Allen J. Coley, William T. Sefton, Kathleen G. Thielmeyer, Ronald S. Whitaker and Hanson K. Workman effective immediately. Roll call on motion: All Aye.

Part-Time Firefighters/EMT's – Hiring Approved

Mrs. Batchler made a motion, seconded by Mr. Riebel based upon the recommendation of the Fire Chief Wright, that the Board hire Christopher Latham Hines and Kyle Michael Scales as part-time Firefighter/EMT's at the current established starting rate upon successful completion of a physical examination including drug screen, BCI background check and a 1 year probationary period noting that all related expenses of the above requirements be the responsibility of Pierce Township. Roll call on motion: All Aye.

Fiscal Office Reports and Motions

The fiscal office included and provided a cash summary by fund, a bank reconciliation report, receipt account status report and an appropriation status report to the Board of Trustees and requested the following motions.

Payment of Bills – January 29, 2015

Mr. Riebel made a motion, seconded by Mrs. Batchler that based upon the recommendation of the Township Fiscal Officer; the Board approves the bills from January 29, 2015 in the amount of \$318,958.36 as previously provided. Roll call on motion: All aye.

January 14, 2015 Payroll - Approved

Mrs. Batchler made a motion, seconded by Mr. Riebel that based upon the recommendation of the Township Fiscal Officer; the Board approves the Payroll from January 14, 2015 in the amount of \$120,323.98 as previously provided. Roll call on motion: All aye.

January 28, 2015 Payroll – Approved

Mr. Riebel made a motion, seconded by Mrs. Batchler that based upon the recommendation of the Township Fiscal Officer; the Board approves the Payroll from January 28, 2015 in the amount of \$144,260.39 as previously provided. Roll call on motion: All aye.

Resolution 015-001 – Permanent Appropriations

Mr. Riebel made a motion, seconded by Mrs. Batchler to authorize Fiscal Officer Karen Register to finalize and file the Permanent Appropriations with the Clermont County Auditor's Office. Roll call on motion: All aye.

Eastgate Mobile Home Park – Under New Ownership & Management

Bill Schmarman provided a background of the changes that have occurred and continue to occur within Eastgate Mobile Home Park. He reported that originally Judge Herman had placed the property under receivership and appointed him to manage the property. He reported that he had removed forty three homes due to neglect and poor condition, with sixty five to seventy residents evicted and then Mr. Schmarman introduced Shayne from River Valley Community. Shayne introduced himself and explained why his company, River Valley Community buys distressed mobile home parks. He explained that the company has replaced mobile homes in poor condition

with new mobile homes for renters, a new community center with playground upgrades to be completed in 2015, their policy of reviewing credit and criminal history of all rental applicants. Further, Shayne added that there would be a total of 159 lots, most with new homes per lot. The home sizes range between 16X70 with the largest home size 16 X 80 and monthly rental average is around \$695.00 per month which includes the lot.

Executive Session

At 9:07 PM, Mrs. Batchler made a motion, seconded by Mr. Riebel to enter into Executive to consider employment and compensation of public employees, pursuant to ORC 121.22 (G) (1). Roll call on motion: All aye.

At 10:30 PM, Mrs. Batchler made a motion, seconded by Mr. Riebel, to leave executive session, with no action being taken the Board during the Executive Session.

2% Cost of Living Approved for Non-Union Employees

Mr. Riebel made a motion, seconded by Mrs. Batchler that based upon the recommendation of the Township Administrator, Tim Hershner, the Board approve a 2% cost of living increase for all non-union employees with the exception of Part-time Fire Fighter/EMT's, Part-time Paramedic/EMT's, Police Officer Bennett, and Police Chief Bachman. Roll call on motion: All aye.

Salary Adjustment for Officer Michael Bennett – Approved

Mrs. Batchler made a motion, seconded by Mr. Riebel that based upon the request from Police Chief Bachman and the recommendation of Township Administrator Tim Hershner, that the Board approve a salary adjustment of \$3,926.00 for Officer Michael Bennett and a salary adjustment of \$2,106.00 for Police Chief Bachman for 2015 which will take effect upon the next payroll, and further that the Board authorizes both Officer Bennett and Police Chief Bachman to receive the same employee benefits as the Police Union members. Roll call on motion: All aye.

ADJOURNMENT

At 10:40 PM, Mrs. Batchler made a motion, seconded by Mr. Riebel to adjourn the meeting. Roll call on motion: All aye.

ATTESTED:

The Pierce Township approved the foregoing minutes of the Board of Trustees on:

Karen Register, Township Fiscal Officer

Mr. Robert Pautke, Chairman
Pierce Township Board of Trustees

Motions and Resolutions

Regular Board of Trustee Monthly Meeting

March 11, 2015



A **Motion** is made, based upon the recommendation of the Police Chief Bachman, that the Board authorize Administrator Hershner to execute the purchase of two 2015 or 2016 Ford Utility Police Interceptor's at or below State Bid Price of \$24,729.00 a piece, with options included for a per unit cost at or below \$33,136. 00 per vehicle. Total cost for both vehicles is \$66,272.00.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A **Motion** is made, based upon the recommendation of the Police Chief Bachman, that the Board approve the purchase of necessary "police "accessories for the two new Ford Utility Police Interceptors from A&A Safety. These include light bars, push bumpers, prisoner systems, desk center console with computer mount, additional siren bracket, side warning lights, double stand shotgun and rifle holder, and police graphics kit for a total of \$8,526.00 for both vehicles.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____



Pierce Township Police Department Clermont County • Ohio

950 Locust Corner Road • Cincinnati, Ohio 45245 • Telephone: (513) 752-4100

Police Chief
Jeff Bachman

2015 Cruiser Order Quotes

Vehicle Quotes:

Company	Vehicle Year	Base Price	Option Costs	Discounts	Total
Beechmont Ford	2015	\$ 30,405	\$ 7,870	\$ 6,340.56	\$ 32,863
Lebanon Ford	2015 or 2016	\$ 24,729 ¹	\$ 7,802	Built in to State Bid	\$ 33,136

Additional Law Enforcement Equipment needed:

Item	Number needed	Cost Each Vehicle	Total Cost
✓ Used Whelen LED Light Bar	1	\$ 500	\$ 500
✓ Setina Push Bumper w/LEDs	2	\$ 674	\$ 1,348
✓ SideStrikerz LED Warning Lights	2	\$ 366	\$ 730
Prisoner System	2	\$ 1,537	\$ 3,074
✓ Single Stand Shotgun Holder	2	\$ 194	\$ 388
Joto Desk Center Console w/MDC Mount	2	\$ 590	\$ 1,180
✓ Additional Siren w/bracket	2	\$ 178	\$ 356
Police Vehicle Graphics Kit	2	\$ 369	\$ 738
	Total:	\$ 4,408	\$ 8,314

Total per vehicle: \$37,271²

Total for both: \$ 74,040

¹ State of Ohio Bid.

² Taking lowest vehicle bid.

LEBANON FORD™ COMMERCIAL



EXPLORER 4-
DOOR

2015 4DR AWD POLICE
3.7L VCT V-6 FFV ENGINE
6-SPEED AUTO TRANSMISSION

Exterior
INGOT SILVER

Interior
CHARCOAL BLACK INTERIOR CLOTH
BUCKETS CLOTH REAR SEATS

EXTERIOR

- . 245/55R18 A/S POLICE TIRES
- . 18" H.D. STEEL WHEELS
- . 18" WHEEL HUB CAP
- . FULL SIZE 18" SPARE W/TPMS
- . DUAL POWER MIRRORS
- . INTEGRATED SPOTTER MIRRORS
- . HALOGEN HEADLAMPS
- . PRIVACY GLASS 2ND/3RD ROW
- . DUAL EXHAUST SYSTEM
- . GRILLE - BLACK
- . KEY LOCKS (DR/PASS/LFTGT)
- . EASY FUEL CAPLESS FILLER

INTERIOR

- . BLACK VINYL FLOOR COVERING
- . PWR DR SEAT/6-WAY/M LUMBAR
- . MANUAL PASS SEAT - 2-WAY
- . CLOTH BUCKET FRONT SEATS
- . 60/40 SPLIT VINYL REAR
- . TILT STEERING WHL/ CRUISE & AUDIO CONTROLS
- . 1-TOUCH DOWN DRIVER WINDOW
- . A/C W/MANUAL CLIMATE CONTROL, SINGLE ZONE
- . CERTIFIED SPEEDOMETER
- . ENGINE HOUR / IDLE METER
- . CONSOLE MOUNTING PLATE
- . UNIVERSAL TOP TRAY
- . RED / WHITE DOME LAMP

FUNCTIONAL

- ALL WHEEL DRIVE SYSTEM
- COLUMN MOUNTED SHIFTER
- HEAVY DUTY 78-AMP BATTERY
- 220 AMP ALTERNATOR
- POLICE BRAKES: 4 WHL DISC
- // ABS & TRACTION CONTROL
- HEAVY DUTY SUSPENSION
- POWER STEERING W/EPAS
- ENGINE OIL COOLER
- TRANSMISSION OIL COOLER
- POWER LOCKS AND WINDOWS
- AM/FM SINGLE CD/MP3, 6SPKR
- ADJUST PEDALS, NON MEMORY
- BATTERY SAVER FEATURE
- POWERPOINTS (2)

SAFETY/SECURITY

- . 75 MPH REAR-CRASH TESTED
- . ADVANCETRAC WITH RSC
- . AIRBAGS - FRONT AND SIDE
- . AIRBAGS - SAFETY CANOPY
- . PERSONAL SAFETY SYSTEM
- . SOS POST CRASH ALERT SYS
- . TIRE PRESSURE MONITOR SYS

WARRANTY

- . 3YR/36K MILE WARRANTY

STANDARD STATE BID PRICE \$24,729

- Included on this Vehicle
- EQUIPMENT GROUP 500A
- Optional Equipment
- 2015 MODEL YEAR
- INGOT SILVER
- CHARCOAL CLT FRT/VINYL RR
- 3.7L VCT V-6 FFV ENGINE
- 6-SPEED AUTO TRANSMISSION
- DRLK/HNDLS INOP \$34.00
- SPOT LIGHT LED UNGRADE 51R \$295.00
- KEYED ALIKE 0135X \$75.00
- REAR CARGO DOME LIGHT \$59.00
- HEATED MIRRORS \$59.00
- FORD ROAD READY PACKAGE \$3995.00
- SIDE MIRRORS LED \$345.00
- DARK CAR COURTESY DISABLE \$70.00
- POWER WINDOW DISABLE \$75.00

ESP PREMIUM 5YR/100,000 MILES \$2795.00
DELIVERY CHARGE FREE

YOURSTATE BID IS \$33,136.00

PUSH BUMPER WITH LEDS \$795.00
PRO GUARD PRISONER SYSTEM \$2895.00

RANK BEAVER LEBANON FORD

14-570-0702

S901214

DC050

QUOTE

QUOTE NO
5186



1126 Ferris Road, Amelia, OH 45102
4080 Industrial Lane, Beavercreek, OH 45430
16000 Miles Road, Cleveland, OH 44128

Phone: (513) 943-6100 Fax: (513) 943-6106
Phone: (937) 912-9590 Fax: (937) 912-9593
Phone: (216) 283-8040 Fax: (216) 283-8041

TO: Lt.M.Bennett
Pierce Township
950 Locust Corner Road
Cincinnati, OH 45245
(513) 752-4100
mbennett@piercetownship.org

QUOTE DATE	VALID THRU	FOR	PAGE
2/17/2015	3/18/2015	Equipment for Interceptor SUV	1

ITEM NO	QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED
	2	Setina Push Bumper with LED Lights (2)Red / (2) Blue 2016 Ford Interceptor SUV	673.75	1,347.50*
	2	Jotto Desk Console for #425-6193 2016 Ford Interceptor Utility	252.00	504.00*
	2	Jotto Desk Cupholder #425-6042	33.00	66.00*
	2	Jotto Desk Armrest #425-6411	70.00	140.00*
	2	Jotto Desk Computer Mount #425-5542 with GK Plate #425-5485	180.00	360.00*
	2	Patriot Space Saver Prisoner Partiton w/ Recessed Center #475-0304	562.50	1,125.00*
	2	Jotto Desk Art. Swing Arm #425-1188	55.20	110.40*
	1	Freight	300.00	300.00*
014-8014	2.00ea	ES100 Dynamax Speaker	160.00ea	320.00*
	2	Federal Signal Speaker Bracket #ESB Universal Mounting Bracket for 2016 Ford Interceptor PI Utility	18.00	36.00*
	2	Patriot Single Gun Rack with Timer #475-0192	194.00	388.00*
	2	Pro-Gard Rear Storage Compartment Barrier with Rear Prisoner Seat for 2016 Ford Interceptor SUV	975.00	1,950.00*
			TOTAL AMOUNT	6,646.90

(2) 2016 Ford Interceptor SUV PI
* means item is non-taxable



Search Go Jotto...

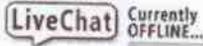
Home / Prisoner Transport / Vehicle Partitions / Ford / Ford Police Interceptor Utility (2013+) Space Creator Vehicle Partition Featuring Bidirectional Recessed Housing (HS/HV Window Option) U.S. Patent No. 8,690,216



Ford Police Interceptor Utility (2013+) Space Creator Vehicle Partition Featuring Bidirectional Recessed Housing (HS/HV Window Option) U.S. Patent No. 8,690,216

Item #: 475-0304

Tell A Friend



Availability: In Stock
Usually ships in 7-10 business days

\$900.00

Qty

Estimate Shipping

Quick Overview

U.S. Patent No. 8,690,216 - Jotto Desk recognized the unused space readily available behind the front passenger seat and set about to design a partition to take advantage of this space. The Bidirectional Recessed Housing provides depth behind the equipment console, allowing for mounting gun racks, printers and other items. It also provides the much needed leg/knee room in order to transport larger prisoners. Jotto Desk is very excited about the Space Creator partition solution and the many advantages it will offer agencies. This Space Creator partition includes the High Security/High Visibility (HS/HV) window option. 475-0304



Recently Viewed Items:



Ford Police Interceptor Utility (2013+) Space Creator Vehicle Partition Featuring Bidirectional Recessed Housing (HS/HV Window Option) U.S. Patent No. 8,690,216
\$900.00

My Cart

0 Item(s) (\$0.00)



Download Additional Information:

[Ford Police Interceptor Utility \(2013+\) Space Creator Vehicle Partition Featuring Bidirectional Recessed Housing \(HS/HV Window Option\) U.S. Patent No. 8,690,216 Installation Instructions](#)

Product Description Additional Information

We are excited about the changes and the continued improvement of our Space Creator design. Initially released for the 11+ Dodge Charger, the patented design of the Space Creator partition did what no other partition design could do. It provided the maximum room for the driver, yet created room for a prisoner due to the Bidirectional Recessed Housing (BDRH). Now available is the Ford PI Utility (2013+) Space Creator Vehicle Partition Featuring Bidirectional Recessed Housing.

Jotto Desk recognized the unused space readily available behind the front passenger seat and set about to design a partition to take advantage of this space. The Bidirectional Recessed Housing provides depth behind the equipment console, allowing for mounting gun racks, printers or other items. It also provides the much needed leg/knee room in order to transport larger prisoners. Jotto Desk is very excited about the Space Creator partition solution and the many advantages it will offer agencies.

One change to this New Space Creator partition - was to the Bidirectional Recessed Housing. Our engineers slightly changed the design on the recessed portion that goes into the prisoner area, eliminating the initial kickback. This change has made for a much smoother downward flow, while still providing a recessed area in the front compartment for vertical mounted gun racks/printers/etc. We simply provide a partition solution that gives maximum room for the largest of officers AND room for prisoners too.

Ford PI Utility Prisoner Transport Seats with Cargo Barriers and Floor Pan



Pro-gard's Prisoner Transport Seats and Floor Pans provide an easy to clean option for officers that transport prisoners. Our rugged ABS seats have an easy to maintain surface that resists pathogens and biohazards with normal routine cleaning and sanitizing. The durable ABS material will not react with common cleaning agents.

Our Prisoner Transport Seats for the SUV come with either our Polycarbonate Window or Wire Screen Window Cargo Barrier to provide a solid mounting platform for the Seat to attach to. The seat and floor pan are designed to fit snug against one another as well as, the contours of the PI Utility to prevent any gaps and crevices where prisoners might otherwise hide contraband or evidence. Each piece is molded from a single sheet of high strength ABS for durability that resists the daily abuse of transporting prisoners.

The sleek design of our seats features a smaller profile that takes up less space than the bulkiness of the OEM seat padding and frame. We also engineer our seats to fit further back into the rear seat cavity than the OEM seat. Both of these features offer significantly more leg and foot space for better control when placing prisoners.

FEATURES & BENEFITS:

- ABS material resists pathogens and biohazards with normal, routine cleaning/sanitizing
- Molded from a single high strength sheet of ABS for durability
- Designed specifically to fit snug against each other and to the curves and contours of the PI Utility to eliminate gaps and crevices where contraband/evidence may otherwise be hidden
- Seat belt pucks are provided to enclose the space around seat belts and further eliminate potential place to hide contraband
- Drain hole grommets are provided with floor pans to provide the means for fleets to install a watertight seal between the pan and undercarriage for fluid drainage when cleaning
- Charcoal grey finish provides a good contrast to contraband and other items that prisoners may try to discard during transport
- Charcoal grey finish does not absorb sunlight like darker colors keep the seat and interior of the vehicle cooler in high temperature areas
- Choose from either our Polycarbonate Window or Wire Screen Window Cargo Barrier designs
- Cargo Barriers are made of rugged, powder coated steel panels that are easy to clean and resist corrosion
- Cargo Barriers mount to both the floor and roof utilizing existing OEM holes and slots for an easier installation
- Mounts outside of the side curtain airbag deployment zone.

Motions and Resolutions
Regular Board of Trustee Monthly Meeting
March 11, 2015



A **Motion** is made, based upon the recommendation of Fire Chief Wright, that the Board approve the expenditure of up to \$8,000.00 from the EMS fund to purchase two (2) new Motorola mobile radios for Township ambulances.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A Resolution is made, based upon the recommendation of the Public Works Manager Koehler, that the Board agrees to adopt Resolution # _____ authorizing a 2015 payment to the Clermont County Engineer in the amount of \$221,582.55 for repair and paving of the township roads during the 2015 paving project, the roads listed and are contained on the attached list.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____



Quote Number: QU0000301496
 Effective: 08 DEC 2014
 Effective To: 06 FEB 2015

Bill-To:
 PIERCE TOWNSHIP
 950 LOCUST CORNER RD
 CINCINNATI, OH 45246
 United States

Attention:
Name: Mike Masterson
Phone: 943 1100

Contract Number: OHIO STATE
Freight terms: FOB Destination
Payment terms: Net 30 Due

Sales Contact:
Name: Rod Schnatz
Email: rschnatz@mobilcomm.com
Phone: 513-595 5800

Note:
 4 total Radios
 2 to be purchased by Peice
 2 to be purchased by Ohio Twp.
 Thanks
 (SL) 03/05/15

Item	Quantity	Nomenclature	Description	Your price	Extended Price
1	4	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$3,790.75	\$15,163.00
1a	4	G442AJ	ADD: O5 CONTROL HEAD		
1b	4	G67BC	ADD: REMOTE MOUNT MID POWER		
1c	4	W22BA	ADD: PALM MICROPHONE		
1d	4	G806BE	ADD: ASTRO, DIGITAL CAI OPERATION		
1e	4	G24AX	ENH: 2 YR SFS LITE		
1f	4	G444AE	ADD: APX CONTROL HEAD SOFTWARE		
1g	4	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870		
1h	4	B18CR	ADD: AUXILIARY SPKR 7.5 WATT		
1i	4	QA01749AB	SW KEY SUPPLEMENTAL DATA		
1j	4	G361AH	ADD: P25 TRUNKING SOFTWARE		
1k	4	G51AU	ENH: SMARTZONE OPERATION APX6500		
1l	4	GA00226AA	ADD: GPS ANTENNA		
2	398	SVC03SVC0115D	SUBSCRIBER PROGRAMMING	\$1.00	\$398.00

Total Quote in USD

\$15,561.00

PO Issued to Motorola Solutions Inc. must:
 >Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
 >Have a PO Number/Contract Number & Date
 >Identify "Motorola Solutions Inc." as the Vendor
 >Have Payment Terms or Contract Number
 >Be issued in the Legal Entity's Name
 >Include a Bill-To Address with a Contact Name and Phone Number
 >Include a Ship-To Address with a Contact Name and Phone Number
 >Include an Ultimate Address (only if different than the Ship-To)
 >Be Greater than or Equal to the Value of the Order
 >Be in a Non-Editable Format

AGREEMENT FOR REPAVING OF TOWNSHIP ROAD

This Agreement, is entered into by and between the Board of County Commissioners of Clermont County, Ohio whose address is 101 East Main Street, Batavia, Ohio 45103 (hereinafter referred to as “County”) and the Board of Trustees of Pierce Township whose address is 950 Locust Corner Road, Cincinnati, Ohio 45245 (hereinafter referred to as “Township”) to provide as follows:

WHEREAS, the Township has determined to undertake repairs and repaving of certain roads within the township roadway system, the exact location of said roadways being set forth in Exhibit A incorporated herein by reference; and

WHEREAS, the Township has determined to proceed with repair and restoration of said roadway as a non-petition project by unanimous vote of said Trustees pursuant to Section 5571.15 which vote is journalized in the township records as Resolution No. _____ of said Township; and

WHEREAS, pursuant to the authority of Section 307.15 ORC, the Township and the County desire to enter into an agreement whereby the County will undertake the public bidding procedure to obtain bids for such improvement and/or repair and resurfacing in accordance with the statutory requirements for such acquisition of public improvements by the Township in order to obtain more favorable pricing for said repairs; and

WHEREAS, the Township has by resolution approving the execution of this agreement acknowledged that this procedure will result in a savings to the Township and will more likely result in lower cost for roadway repair and resurfacing than if the Township undertook to obtain such repairs independently;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein and the coordination of roadway repair within Clermont County which coordination has been declared to be a public purpose by the General Assembly of the State of Ohio as evidenced in Section 5543.06 of the Ohio Revised Code, the parties agree as follows:

1. The Township has by unanimous vote declared the resurfacing and/or repair of certain roads listed on the Township’s inventory of roadways in accordance with the Ohio Department of Transportation inventory system to be necessary as a non-petition project and therefore have determined to proceed with such resurfacing and/or repair having determined that a cooperative bidding process with the County will most likely result in a lower cost for said repairs to the Township by taking advantage of the larger volume of repair and resurfacing available through a combination public bidding process which process will be consistent with the statutory requirements for public bidding by the Township.

2. The parties therefore authorize the County Engineer pursuant to Section 307.15 to proceed with the preparation of the necessary surveys, plans, profiles, cross sections, estimates and specifications as are required for the improvement and find that the County Engineer has consented to perform such services and to assist the parties in a combined public bidding process.

3. The Township hereby specifically authorizes the County under the supervision of the County Engineer to undertake to bid for the improvements contemplated in Exhibit A on behalf of said Township; to exercise the power of the Township with respect to the preparation of bid specifications, public advertisement and receipt of bids; review and determine the lowest and best bidder and to undertake contracts with the lowest and best bidder on behalf of the Township for the improvements contemplated.
4. The County Engineer shall supervise the bidding process, the award of bids and award of contract and shall supervise the execution of the contract and installation of the repairs or resurfacing of the roadways and shall have full power to undertake inspection and approval of all work, authorization of final payment under the contract and release of the contractor and its surety. The Engineer shall further have the authority pursuant to this agreement to undertake necessary change orders that arise as a result of unanticipated conditions or changes in conditions that could not have been reasonably anticipated at the time of the preparation of specifications and the authorization of payment pursuant to such change orders; provided, however, that no change order shall exceed 10% of the original contract price without specific authorization of the Township.
5. The Township agrees to pay the County upon invoice from the County Engineer the amounts anticipated for such improvement of the Township roads as set forth after the bids have been opened, said amount is estimated to be \$221,582.55, said invoices shall specify the contract, the location of the work performed and any other information relevant to the determination by the Township of the cost that are being invoiced. All such invoices shall be due within thirty (30) days of mailing to the Township and all invoices not paid in full within thirty (30) days shall bear interest at the rate of 10% per annum.
6. The parties agree that in the event of failure of the Township to pay the County pursuant to the terms of this agreement, the County shall have the authority to suspend or terminate all work with respect to the Township roads in question until such time as payments from the Township are brought current.
7. Township agrees to indemnify and hold harmless the County from any losses or expenses not to exceed \$221,582.55 arising from the failure of the Township to pay the County and incidental to the failure of said payments to be made in timely manner.
8. County shall throughout the term of the construction contracts, require as condition of the contract that the contractor maintain full liability insurance and shall cause the contractor to list the Township and the County as an additional insured under any said policies. Said insurance shall include coverage for vandalism and theft, general liability and workers' compensation claims.
9. Upon completion of the bidding process and receipt of public bids, County shall cause the Township to be notified of the bids and the anticipated cost along with an invoice based upon said bids to the Township for the Township's portion of the

repair or resurfacing. If anticipated cost is less than amount in paragraph 5, the Township shall have the right, by unanimous vote, to request the County to pave an additional road(s). Township shall have ten (10) days from said notice to notify the County that it wishes to withdraw from the process and the County shall cause the bidder to be notified that the portion of the bids received for the work to be done in Exhibit A is withdrawn and the County shall thereafter enter into no contract with the successful bidder for completion of said work and the parties shall have no further liability to the other arising from this transaction. As stated in paragraph 5, the Township shall pay the full amount of the invoice within thirty (30) days of receipt. Failure to submit full payment shall be considered a withdrawal of the Township from their portion of the work. Upon completion of the work, any unexpended funds paid by the Township to the County will be refunded to the Township.

10. The term of this agreement shall be for a period of two (2) years from date of execution and the agreement may from time-to-time may be extended in one (1) year increments upon agreement of the parties, said extension to be undertaken in writing by the Township to notify the County of the intent to extend the agreement. The expiration of this agreement shall in no way effect the obligation of the parties under existing construction contracts that have been entered into but not yet completed pursuant to this contract during the original term of the agreement in the event that the contract is not extended.
11. This agreement may be terminated upon sixty (60) days written notice to the other party, which notice shall be served in the case of the Township upon the County Administrator and in the case of the County upon the Township Administrator or if none then upon the Chairman of the Board of Trustees. This contract will terminate on the 61st day following the mailing of such notice. However, termination under this provision shall not relieve the parties of responsibility or liability for expenses undertaken by contract prior to said notice.
12. In conformity with the requirements of Section 5575.02 of the ORC, the Engineer shall cause the final plans and specifications to be maintained on file with the Township as well as the County when said plans and specifications are released for public bid.
13. Miscellaneous provisions of this agreement are as follows:
 - a. Time is expressly declared to be the essence of this agreement.
 - b. This agreement shall ensure to the benefit of the parties hereto, their successors and assigns and shall be binding upon them in accordance with Ohio law.
 - c. This contract shall be construed in accordance with Ohio law without reference to conflict of laws provisions and any action under this agreement or to enforce this agreement shall be venued in Clermont County, Ohio.
 - d. This agreement constitutes the entire agreement between the parties and

supersedes any previous understandings whether written or oral and shall only be modified by agreement in writing past pursuant to legislation of the respective boards of the parties.

IN WITNESS WHEREOF, the parties have hereunto executed this agreement pursuant to authority of their respective governing boards with the intent to be legally bound thereby in conformity with all requirements of Ohio Public Contract law this _____ day of _____, 2015.

ATTEST:

BOARD OF TRUSTEES OF PIERCE
TOWNSHIP:

Clerk

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
CLERMONT COUNTY, OHIO:

Judith A. Kocica, Clerk

Edwin H. Humphrey

Robert L. Proud

David H. Uible

Reviewed and Approved by:

Patrick J. Manger, Clermont County Engineer

This agreement was prepared and approved as to form by the Office of the Prosecuting Attorney of Clermont County, Ohio

By: _____
Assistant Prosecuting Attorney

Exhibit A

2015 Resurfacing Program- Pierce TWP

Road Name:	From	To:	Length(mi.):	Width(feet):	Est. Cost:
BRADBURY ROAD	BEHYMER ROAD	NINEMILE-TOBASCO ROAD	0	0	\$25,822.37
COLE ROAD	JENNY LIND ROAD	new pavement at bridge	1.151	18	\$89,824.35
Maintenance Garage and Salt Barn	end of asphalt	back side of garage	0	0	\$27,778.14
MUIRFIELD DRIVE	MERWIN TEN MILE ROAD	ST. ANDREWS DRIVE	0.348	25	\$34,990.18
SLAVEN ROAD	BRADBURY ROAD	dead end	0.234	11	\$10,941.70
WILSON-DUNHAM HILL ROAD	FAGIN'S RUN LOOP ROAD	painted line	0.488	16.5	\$32,225.82
100 % of Costs to be Paid By: Pierce TWP			Pierce TWP Total Cost		\$221,582.55

Motions and Resolutions
Regular Board of Trustee Monthly Meeting
March 11, 2015



A **Motion** is made, based upon the recommendation of Public Works Manager Koehler, that the Board accepts and approves the lowest and best bid from Rose Trucking for the additional amount of \$4.95 per ton for hauling of salt for a revised total cost Of \$12.60 per ton for the 10/2014 - 04/2015 Winter Season. Said additional cost to be reimbursed by the salt vendor.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A Motion is made, based upon the recommendation of Public Works Manager Koehler, that the Board approve the purchase of a tandem vibratory roller from Southeastern Equipment Co., Inc. at the price of \$16,350.00.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____



Rose Trucking
P.O. Box 124
Batavia, Ohio 45103

Customer: Pierce Township Public Works
Phone: (859) 947-2021 Fax: (513) 943-5919
Date of Quotation: October 23, 2014

Material Description	Approximate Quantity	Delivery Date	Haul Rate
Bulk Salt	As Needed	10/2014-4/2015	\$12.60/ton

Quoted by:

Accepted by:

Rosie Smithers
Owner
Rose Trucking
Off.513-724-0111
Cell.513-504-0878
Fax .513-724-0333
Rosetrucking@yahoo.com

Authorized Customer
Please sign & return

Tax Status

Upon acceptance, please sign & return via fax to 513-724-0333.

P.O. Box 124
Batavia, Ohio 45103

Office (513) 724-0111
Cell (513) 504-0878
Rosetrucking@yahoo.com



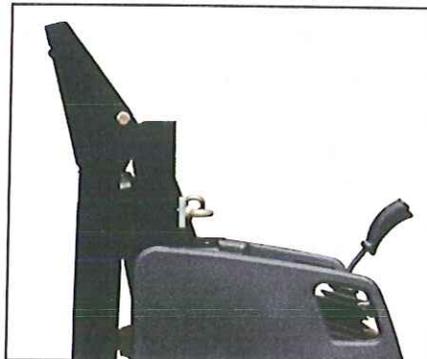
BOMAG
FAYAT GROUP

Tandem Vibratory Roller

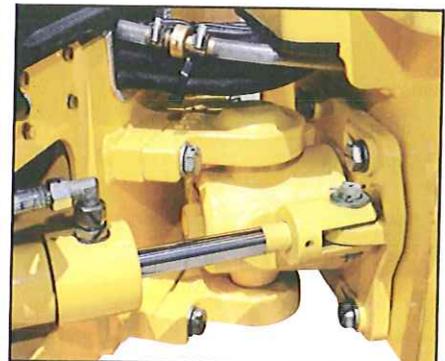
BW900-50



Clear operation and indicator controls with a new ergonomic steering wheel for maximum comfort.



The standard foldable ROPS offers flexibility for transport and storage.



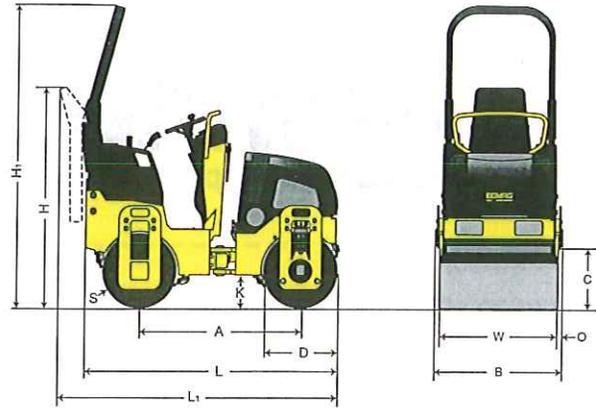
Maintenance free bolt on articulated and oscillating joint.



Technical Specifications

BW900-50

Shipping dimensions
in cubic feet (m³)
BW900-50 with folded ROPS
130.7 (3.7)



Dimensions in inches (mm)

	A	B	C	D	H	H ₁	K	L	L ₁	O	S	W
BW900-50	48	37.8	17.7	22.0	68	90.2	9.8	77.4	87.7	1.2	0.31	35.4
	(1223)	(961)	(450)	(560)	(1727)	(2290)	(250)	(1967)	(2227)	(31)	(8)	(900)

Standard Equipment

- Hydrostatic travel and vibration drives
- Front Drum Vibration
- Series hydrostatic travel drive
- Foldable ROPS
- Bolt-on oscillating / articulation joint
- Hydrostatic articulated steering
- Mechanical parking brake
- Vibration control in travel lever
- 2 scrapers per drum
- Plastic water tank
- Pressurized sprinkler system
- Hour meter
- Low fuel level indicator
- Control and warning indicator lights
- Automatic engine shutdown at low oil level
- Lockable vandal protected instrument panel, engine hood and fuel compartment
- Front, center and rear transport lift points
- Emergency stop button
- Corrosion and weather protected ignition switch
- Retractable seat belt
- Back-up alarm

Optional Equipment

- Working Lights front and rear

Technical data

Weights

Operating Weight.....	lbs (kg)	2639 (1197)
Average axle load.....	lbs (kg)	1320 (599)
Average static linear load CECE.....	pli (kg/cm)	37.3 (6.7)

Driving Characteristics (depending on site conditions)

Speed (with vibration).....	mph (kmph)	0-2.5 (0-4.0)
Speed (for transport).....	mph (kmph)	0-5.4 (0-8.7)
Max. gradeability without/with vibration	%	40/30

Drive

Engine manufacturer.....	Honda	
Type.....	GX630	
Cooling - cylinders	air	
Number of cylinders	2	
Performance SAE J 1349	hp (kW)	20 (14.9)
Speed	rpm (min-1)	3300
Electric Equipment	V	12
Drive System.....	hydrostatic	
Drum Driven.....	front + rear (Series)	

Brakes

Service brake	hydrostatic
Parking brake.....	mechanical

Steering

Steering system.....	oscillating, articulating	
Steering method.....	hydrostatic	
Track Radius, inner	in (mm)	64.8(1647)
Steering angle ±.....	degrees	33
Oscillating angle ±	degrees	6

Vibratory system

Vibrating drum	front	
Drive system	hydrostatic	
Frequency	vpm (Hz)	4200 (70)
Amplitude.....	in (mm)	0.020 (0.5)
Centrifugal force (front drum)	lbs (kN)	3395 (15.1)

Water Spray System

Type of water spray system	pressurized
----------------------------------	-------------

Capacities

Fuel.....	gal (l)	7 (27)
Water.....	gal (l)	36 (137)

Technical modifications reserved. Machines may be shown with options.

B693H-3760 3M0414TTPPG

Motions and Resolutions
Regular Board of Trustee Monthly Meeting
March 11, 2015



A **Motion** is made, based upon the recommendation of Public Works Manager Koehler, that the Board approve the sell back of graves 7,8,9 of section 2-B lot 100 in the amount of \$870.00 from Bonnie M. Pinson Estate, Debra A. Sanders Executor, 7432 Towerview Lane, Cincinnati, Ohio 45255.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board approve the bills from 2/11/2015 in the amount of \$16,764.94 as previously provided.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

Motions and Resolutions

Regular Board of Trustee Monthly Meeting

March 11, 2015



A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board approve the payroll from 2/11/2015 in the amount of \$109,729.99 as previously provided.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board approve the bills from 2/13/2015 in the amount of \$3,996.87 as previously provided.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

Motions and Resolutions

Regular Board of Trustee Monthly Meeting

March 11, 2015



A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board approve the bills from 2/20/2015 in the amount of \$2,755.27 as previously provided.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board approve the payroll from 2/25/2015 in the amount of \$132,306.68 as previously provided.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

Motions and Resolutions

Regular Board of Trustee Monthly Meeting

March 11, 2015



A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board approve the bills from 2/27/2015 in the amount of \$103,497.18 as previously provided.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board rescind Permanent Appropriation Resolution # 015-001.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

Pierce Township Annual Permanent Appropriation Resolution 015-001

Rev. Code, Sec. 5705.38

The Board of Trustees of Pierce Township, Clermont County, Ohio, met in Regular session on the 4th day of February 2015, at the office of 950 Locust Corner Rd with the following members present:

Mr. Pautke
 Mr. Riebel
 Mrs. Batchler

Mr. Riebel moved the adoption of the resolution:

BE IT RESOLVED by the Board of Trustees of Pierce Township, Clermont County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

1 GENERAL FUND 01

That there be appropriated from the GENERAL FUND for MISCELLANEOUS PURPOSES:

1-A ADMINISTRATIVE

1-A-1	Salaries -- Trustees _____	\$	61,704.00
1-A-2	Salary -- Fiscal Officer _____	\$	28,176.00
1-A-2a	Salary -- Administrator _____	\$	80,000.00
1-A-2b	Salary -- Development Facilitator _____	\$	-
1-A-2c	Salary -- Assistant to the Fiscal Officer _____	\$	12,500.00
1-A-3	Travel and Other Expenses of Officials _____	\$	5,000.00
1-A-4	Supplies -- Administration _____	\$	9,000.00
1-A-5	Equipment -- Administration _____	\$	7,500.00
1-A-6	Insurance _____	\$	110,000.00
1-A-7	Burial Expenses _____	\$	-
1-A-10	Legal Counsel (Annual and Otherwise) _____	\$	20,000.00
1-A-11	Memorial Day Expenses _____	\$	650.00
1-A-12	Employer's Retirement Contribution _____	\$	30,000.00
1-A-13	Assessments and Contributions _____	\$	-
1-A-15	Workers' Compensation _____	\$	21,000.00
1-A-15a	Unemployment Compensation _____	\$	500.00
1-A-16	General Health District _____	\$	62,272.65
1-A-17	Auditor's and Treasurer's Fees _____	\$	7,500.00
1-A-18	Advertising Delinquent Lands _____	\$	13.00
1-A-19	State Examiners' Charges _____	\$	10,000.00
1-A-21	Election Expenses _____	\$	7,000.00
1-A-22	Hospital Contributions _____	\$	-
1-A-23	Library Contributions _____	\$	-
1-A-24	Civil Defense _____	\$	-
1-A-25	Contingency Account _____	\$	-
1-A-26	Other Expenses _____	\$	1,574,989.37
1-A-27	Transfers _____	\$	-
	Total Miscellaneous Purposes (Carry Frd. To Recap., P 14) _____	\$	2,047,805.02

That there be appropriated from the GENERAL FUND for TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS PURPOSES:

1-B TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS

1-B-1	Salaries _____	\$	-
1-B-2	Improvement of Sites _____	\$	10,000.00
1-B-3	New Building and Additions _____	\$	-
1-B-4	Utilities _____	\$	12,000.00
1-B-5	Maintenance Supplies and Materials _____	\$	500.00
1-B-6	Equipment Purchases and Replacements _____	\$	1,000.00
1-B-7	Repairs _____	\$	1,500.00
1-B-8	Other Expenses _____	\$	10,000.00
Total Town Halls, Memorial Buildings and Grounds Purposes (Carry Frd. To Recap., P 14) _____		\$	35,000.00

That there be appropriated from the GENERAL FUND for FIRE PROTECTION PURPOSES:

1-C FIRE PROTECTION

1-C-1	Salaries _____	\$	-
1-C-2	Equipment Purchases and Replacements _____	\$	-
1-C-3	Improvement of Sites _____	\$	-
1-C-4	New Buildings and Additions _____	\$	-
1-C-5	Contracts _____	\$	-
1-C-6	Supplies _____	\$	-
1-C-7	Repairs _____	\$	-
1-C-8	Other Expenses _____	\$	-
Total Fire Protection Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for CEMETERY PURPOSES:

1-D CEMETERIES

1-D-1	Salaries _____	\$	-
1-D-2	Improvement of Sites _____	\$	-
1-D-3	Land Purchases _____	\$	-
1-D-4	New Building and Additions _____	\$	-
1-D-5	Tools and Equipment _____	\$	-
1-D-6	Supplies _____	\$	-
1-D-7	Repairs _____	\$	-
1-D-8	Union Cemetery _____	\$	-
1-D-9	Other Expenses _____	\$	-
Total Cemetery Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for LIGHTING PURPOSES:

1-E LIGHTING

1-E-1	Contracts _____	\$	8,000.00
1-E-2	Other Expenses _____	\$	500.00
Total Lighting Purposes (Carry Frd. To Recap., P 14) _____		\$	8,500.00

That there be appropriated from the GENERAL FUND for PARKS AND RECREATION PURPOSES:

1-F PARKS AND RECREATION

1-F-1	Salaries _____	\$	-
1-F-2	Improvement of Sites _____	\$	12,000.00
1-F-2a	Improvement of Sites - Playground Improvements _____	\$	500.00
1-F-3	Land Purchases _____	\$	18,000.00
1-F-3a	January Knoop Greenspace _____	\$	291.74
1-F-3b	Greenspace _____	\$	874.77

1-F-4	New Building and Additions _____	\$	-
1-F-5	Tools and Equipment _____	\$	100.00
1-F-6	Supplies _____	\$	6,000.00
1-F-7	Repairs _____	\$	100.00
1-F-8	Other Expenses _____	\$	3,000.00
1-F-8A	Events/Park Concerts _____	\$	5,000.00
1-F-8B	Veterans Memorial _____	\$	500.00
Total Parks and Recreation Purposes (Carry Frd. To Recap., P 14) _____		\$	46,366.51

That there be appropriated from the GENERAL FUND for POLICE PROTECTION PURPOSES:

1-G POLICE PROTECTION

1-G-1	Salaries _____	\$	-
1-G-2	Equipment Purchases and Replacements _____	\$	-
1-G-3	Contracts _____	\$	-
1-G-4	Supplies _____	\$	-
1-G-5	Repairs _____	\$	-
1-G-6	Other Expenses _____	\$	-
Total Police Protection Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for SANITARY DUMP PURPOSES:

1-H SANITARY DUMP

1-H-1	Salaries _____	\$	-
1-H-2	Land Purchases and Leases _____	\$	-
1-H-3	Tools and Equipment _____	\$	-
1-H-4	Supplies _____	\$	-
1-H-5	Repairs _____	\$	-
1-H-6	Contracts _____	\$	-
1-H-7	Other Expenses _____	\$	-
Total Sanitary Dump Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for ZONING PURPOSES:

1-J ZONING

1-J-1	Salaries and Fees _____	\$	45,000.00
1-J-2	Supplies _____	\$	500.00
1-J-3	Other Expenses _____	\$	20,000.00
Total Zoning Purposes (Carry Frd. To Recap., P 14) _____		\$	65,500.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-MISCELLANEOUS PURPOSES:

1-K HIGHWAYS - MICELLANEOUS

1-K-1	Salaries -- Trustees _____	\$	-
1-K-2	Employer's Retirement Contributions _____	\$	-
1-K-3	Workers' Compensation _____	\$	-
1-K-3a	Unemployment Compensation _____	\$	-
1-K-4	Tools and Equipment _____	\$	-
1-K-5	Supplies _____	\$	-
1-K-6	Repairs _____	\$	-
1-K-7	Maintenance of Equipment _____	\$	-
1-K-8	Buildings and Additions _____	\$	-
1-K-9	Utilities _____	\$	-
1-K-10	Insurance _____	\$	-
1-K-11	Other Expenses _____	\$	-
Total Highways - Miscellaneous Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for HIGHWAYS-MAINTENANCE PURPOSES:

1-L HIGHWAYS - MAINTENANCE

1-L-1	Salaries _____	\$	-
-------	----------------	----	---

1-L-2	Materials _____	\$	-
1-L-3	Contracts _____	\$	-
1-L-4	Other Expenses _____	\$	-
Total Highways - Maintenance Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the **GENERAL FUND** for **HIGHWAYS-IMPROVEMENTS PURPOSES**:

1-M HIGHWAYS - IMPROVEMENTS

1-M-1	Salaries _____	\$	-
1-M-2	Materials _____	\$	-
1-M-3	Contracts _____	\$	-
1-M-4	Other Expenses _____	\$	-
Total Highways - Improvements Purposes (Carry Frd. To Recap., P 14) _____		\$	-

1-N ADVANCES - OUT

1-N-1	Advances - Out _____	\$	-
Total Advances - Out Purposes (Carry Frd. To Recap., P 14) _____		\$	-

2 MOTOR VEHICLE LICENSE TAX FUND 02

That there be appropriated from the **MOTOR VEHICLE LICENSE TAX FUND**:

A MISCELLANEOUS

2-A MISCELLANEOUS

2-A-1	Salaries -- Trustees _____	\$	-
2-A-2	Employer's Retirement Contribution _____	\$	-
2-A-3	Worker's Compensation _____	\$	-
2-A-3a	Unemployment Compensation _____	\$	-
2-A-4	Tools and Equipment _____	\$	1,000.00
2-A-5	Supplies _____	\$	-
2-A-6	Repairs _____	\$	-
2-A-7	Maintenance and Equipment _____	\$	-
2-A-9	Other Expenses _____	\$	91.03

B MAINTENANCE

2-B MAINTENANCE

2-B-1	Salaries _____	\$	-
2-B-2	Materials _____	\$	300.00
2-B-3	Contracts _____	\$	9,000.00
2-B-3A	Salt _____	\$	9,000.00
2-B-4	Other Expenses _____	\$	-

C IMPROVEMENT

2-C IMPROVEMENT

2-C-1	Salaries _____	\$	-
2-C-2	Materials _____	\$	-
2-C-3	Contracts _____	\$	-
2-C-4	Other Expenses _____	\$	-
Total Motor Vehicle License Tax Fund (Carry Frd. To Recap., P 14) _____		\$	19,391.03

3 GASOLINE TAX FUND 03

That there be appropriated from the GASOLINE TAX FUND:

A MISCELLANEOUS

3-A MISCELLANEOUS

3-A-1	Salaries -- Trustees _____	\$	-
3-A-2	Employer's Retirement Contribution _____	\$	-
3-A-3	Worker's Compensation _____	\$	-
3-A-3a	Unemployment Compensation _____	\$	-
3-A-4	Tools and Equipment _____	\$	25,000.00
3-A-5	Supplies _____	\$	1,000.00
3-A-6	Repairs _____	\$	10,000.00
3-A-7	Maintenance and Equipment _____	\$	-
3-A-8	Buildings and Additions _____	\$	-
3-A-10	Other Expenses _____	\$	234,244.19

B MAINTENANCE

3-B MAINTENANCE

3-B-1	Salaries _____	\$	-
3-B-2	Materials _____	\$	10,000.00
3-B-3	Contracts _____	\$	50,000.00
3-B-3A	Salt _____	\$	70,000.00
3-B-4	Other Expenses _____	\$	10,000.00

C IMPROVEMENT

3-C IMPROVEMENT

3-C-1	Salaries _____	\$	-
3-C-2	Materials _____	\$	-
3-C-3	Contracts _____	\$	-
3-C-4	Other Expenses _____	\$	-
Total Gasoline Tax Fund (Carry Frd. To Recap., P 14) _____		\$	410,244.19

4 ROAD AND BRIDGE FUND 04

That there be appropriated from the ROAD AND BRIDGE FUND:

A MISCELLANEOUS

4-A MISCELLANEOUS

4-A-1	Salaries -- Trustees _____	\$	-
4-A-2	Employer's Retirement Contribution _____	\$	30,000.00
4-A-3	Worker's Compensation _____	\$	22,000.00
4-A-4	Tools and Equipment _____	\$	10,000.00
4-A-5	Supplies _____	\$	60,000.00
4-A-5a	Gasoline and Diesel _____	\$	27,000.00
4-A-6	Repairs _____	\$	7,000.00
4-A-9	Utilities _____	\$	15,000.00
4-A-10	Insurances _____	\$	100,000.00
4-A-13	Other _____	\$	471,996.78
4-A-13a	Equipment Repairs _____	\$	500.00
4-A-13b	Equipment Rental _____	\$	5,000.00
4-A-13c	Legal _____	\$	7,000.00

B MAINTENANCE

4-B MAINTENANCE

4-B-1	Salaries _____	\$	150,000.00
4-B-1A	Administrative Salaries _____	\$	20,000.00
4-B-2	Materials _____	\$	25,000.00
4-B-3	Contracts _____	\$	200,000.00
4-B-3A	Salt _____	\$	80,000.00
4-B-4	Other Expenses _____	\$	10,000.00

C IMPROVEMENT

4-C IMPROVEMENT

4-C-2	Materials _____	\$	-
	Total Road and Bridge Fund (Carry Frd. To Recap., P 14) _____	\$	1,240,496.78

5 CEMETERY FUND 05

That there be appropriated from the CEMETERY FUND:

5-A-1	Salaries -- Trustees _____	\$	-
5-A-2	Salaries _____	\$	15,000.00
5-A-3	Employer's Retirement Contribution _____	\$	-
5-A-4	Worker's Compensation _____	\$	-
5-A-5	Improvement of Sites _____	\$	10,000.00
5-A-8	Tools and Equipment _____	\$	500.00
5-A-9	Supplies _____	\$	7,000.00
5-A-10	Repairs _____	\$	500.00
5-A-11	Contracts _____	\$	30,000.00
5-A-12	Other Expenses _____	\$	74,690.99
	Total Cemetery Fund (Carry Frd. To Recap., P 14) _____	\$	137,690.99

7 LIGHTING ASSESSMENT FUND 07

That there be appropriated from the LIGHTING ASSESSMENT FUND:

7-A-1	Contracts _____	\$	130,000.00
7-A-2	Other Expenses _____	\$	16,288.84
	Total Lighting Assessment Fund (Carry Frd. To Recap., P 14) _____	\$	146,288.84

8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND 08

That there be appropriated from the GARBAGE AND WASTE DISPOSAL DISTRICT FUND:

8-A-1	Salaries _____	\$	125,000.00
8-A-1A	Administrative Salaries _____	\$	5,000.00
8-A-2	Employer's Retirement Contribution _____	\$	5,000.00
8-A-3	Worker's Compensation _____	\$	25,000.00
8-A-3A	Unemployment Compensation _____	\$	-
8-A-5	Tools and Equipment _____	\$	70,000.00
8-A-6	Supplies _____	\$	3,000.00
8-A-7	Repairs _____	\$	500.00
8-A-8	Contracts _____	\$	625,000.00
8-A-9	Other Expenses _____	\$	1,035,400.34
8-A-9C	Other Legal _____	\$	10,000.00
	Total Garbage and Wasye Disposal District Fund (Carry Frd. To Recap., P 14) _____	\$	1,903,900.34

9 POLICE DISTRICT FUND 09

That there be appropriated from the POLICE DISTRICT FUND:

9-A-1	Salaries _____	\$ 1,433,478.30
9-A-1A	Salary Administrator _____	\$ 25,000.00
9-A-2	Employer's Retirement Contribution _____	\$ 125,000.00
9-A-3	Worker's Compensation _____	\$ 21,000.00
9-A-6	New Buildings and Additions _____	\$ -
9-A-7	Tools and Equipment _____	\$ 65,000.00
9-A-8	Supplies _____	\$ 15,000.00
9-A-8a	Fuel _____	\$ 50,000.00
9-A-8b	Wearing Apperal _____	\$ 16,000.00
9-A-8c	Vehicle Parts and Supplies _____	\$ 20,000.00
9-A-9	Repairs _____	\$ 5,000.00
9-A-11	Utilities _____	\$ 9,000.00
9-A-12	Insurance _____	\$ 40,000.00
9-A-12a	Health Insurance _____	\$ 171,193.03
9-A-12b	Liability Insurance _____	\$ -
9-A-13	Training _____	\$ 10,000.00
9-A-13a	Accredited Tuition _____	\$ 15,000.00
9-A-14	Other Expenses _____	\$ 4,192,553.93
9-A-14b	Comm Center Charges _____	\$ 60,000.00
9-A-14c	Legal _____	\$ 20,000.00
Total Police District Fund (Carry Frd. To Recap., P 14) _____		\$ 6,293,225.26

10 FIRE DISTRICT FUND 10

That there be appropriated from the FIRE DISTRICT FUND:

10-A-1	Salaries _____	\$ 830,000.00
10-A-1a	Salaries - Administration _____	\$ 30,000.00
10-A-1b	Salaries - Mechanics _____	\$ 26,000.00
10-A-1c	Salaries - Part Time _____	\$ 520,000.00
10-A-2	Employer's Retirement Contribution _____	\$ 324,000.00
10-A-3	Worker's Compensation _____	\$ 21,000.00
10-A-6	New Buildings and Additions _____	\$ -
10-A-6a	Equipment _____	\$ 10,000.00
10-A-6b	Vehicles _____	\$ -
10-A-6c	Facilities _____	\$ -
10-A-7	Utilities _____	\$ 14,000.00
10-A-8	Tools and Equipment _____	\$ 75,000.00
10-A-9	Supplies _____	\$ 11,225.06
10-A-9a	Wearing Apperal _____	\$ 10,410.72
10-A-9b	Fuel _____	\$ 39,354.83
10-A-9c	Vehicle Parts and Supplies _____	\$ 18,521.65
10-A-10	Repairs _____	\$ 4,389.37
10-A-10a	Equipment Repairs _____	\$ 1,040.00
10-A-11	Contracts _____	\$ 5,000.00
10-A-14	Insurance _____	\$ 35,704.63
10-A-14a	Health Insurance _____	\$ 196,463.21
10-A-14b	Liability Insurance _____	\$ -
10-A-15	Other Expenses _____	\$ 1,060,302.76
10-A-15a	Training _____	\$ 2,380.60
10-A-15b	Comm. Center Charges _____	\$ 7,280.00
10-A-15c	Legal _____	\$ 10,000.00
10-A-15d	Accredited Tuition _____	\$ 3,000.00
Total Fire District Fund (Carry Frd. To Recap., P 14) _____		\$ 3,255,072.83

14 POLICE FOUNDATION AND DONATION FUND 14

That there be appropriated from the POLICE FOUNDATION AND DONATION FUND:

14-A-6	Cinergy _____	\$	-
14-A-7	Wal-Mart _____	\$	3,500.00
14-A-8	Other Expenses _____	\$	26,323.37
14-A-9	NADDI _____	\$	2,000.00
14-A-10	NADDI 4 _____	\$	-
Total Police Foundation and Donation Fund (Carry Frd. To Recap., P 14) _____		\$	31,823.37

15 GENERAL BOND (NOTE) RETIREMENT FUND 15

That there be appropriated from the BOND RETIREMENT FUND:

15-A-1	Principal _____	\$	-
15-A-4	Interest _____	\$	-
15-A-5	Other _____	\$	-
Total General Bond Retirement Fund (Carry Frd. To Recap., P 14) _____		\$	-

16 SPECIAL ASSESSMENT BOND RETIREMENT FUND 16

That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND:

16-A-1	Bond Fund Principal _____	\$	-
16-A-2	Other Expenses _____	\$	30,861.06
16-A-4	Interest _____	\$	-
16-A-5	Advances Out _____	\$	-
16-A-6	Capital Improvement _____	\$	-
16-A-7	General Reserve Fund _____	\$	-
Total Special Assessment Bond Retirement Fund (Carry Frd. To Recap., P 14) _____		\$	30,861.06

18 BOND FUNDS 18

That there be appropriated from the BOND FUNDS:

18-A-1	Fees _____	\$	-
18-A-2	Contracts _____	\$	-
18-A-3	Other _____	\$	-
Total Bond Funds (Carry Frd. To Recap., P 14) _____		\$	-

21 CAPITAL EQUIPMENT FUND 21

That there be appropriated from the CAPITAL EQUIPMENT FUND:

21-A-1	Police Equipment _____	\$	-
21-A-2	Fire Equipment _____	\$	-
21-A-3	Road Equipment _____	\$	-
21-A-4	Other Expenses _____	\$	-
Total Capital Equipment Fund (Carry Frd. To Recap., P 14) _____		\$	-

22 DRUG ENFORCEMENT FUND 22

That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

22-A-1	Salaries _____	\$	-
22-A-2	Employer's Retirement Contribution _____	\$	-
22-A-3	Worker's Compensation _____	\$	-
22-A-3a	Unemployment Compensation _____	\$	-
22-A-4	Land Purchases _____	\$	-
22-A-5	Tools and Equipment _____	\$	-
22-A-6	Supplies _____	\$	57.51
22-A-7	Repairs _____	\$	-
22-A-8	Contracts _____	\$	-
22-A-9	Other Expenses _____	\$	16,000.00
Total Drug Enforcement Fund (Carry Frd. To Recap., P 14) _____		\$	16,057.51

23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23

That there be appropriated from the TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND FUND:

23-A-1	Salaries _____	\$	35,000.00
23-A-2	Employer's Retirement Contribution _____	\$	-
23-A-3	Worker's Compensation _____	\$	-
23-A-4	Tools and Equipment _____	\$	-
23-A-5	Supplies and Materials _____	\$	-
23-A-6	Purchased Services _____	\$	-
23-A-7	Other Expenses _____	\$	-
23-A-8	Transfer Out _____	\$	-

23B CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE AND REPAIR 23B

23-B-1	Salaries _____	\$	-
23-B-2	Supplies and Materials _____	\$	500.00
23-B-3	Purchased Services / Contracts _____	\$	46,000.00
23-B-3A	Salt _____	\$	12,000.00
23-B-4	Other Expenses _____	\$	103,046.14
23-B-5	Equipment Repair _____	\$	-
23-B-6	Purchased Services-Contracts _____	\$	-

23C PURCHASING, ERECTING, MAINTAINING SIGNS, MARKERS, LIGHTS AND SIGNALS 23C

23-C-1	Salaries _____	\$	-
23-C-02	Supplies and Materials _____	\$	-
23-C-03	Equipment and Expenses _____	\$	1,000.00
23-C-07	Other _____	\$	-

23D ROAD MACHINERY, EQUIPMENT, BUILDING AND OTHER 23D

23-D-1	Salaries _____	\$	1,000.00
23-D-2	Supplies and Materials _____	\$	-
23-D-3	Equipment and Machinery _____	\$	70,000.00
23-D-4	Buildings _____	\$	-
23-D-5	Other _____	\$	-
Total Township Motor Vehicle Licenses Tax Fund (Carry Frd. To Recap., P 14) _____		\$	268,546.14

27 FIDUCIARY FUND 27

That there be appropriated from the FIDUCIARY FUND:

27-A-1	Salaries _____	\$	-
27-A-2	Employer's Retirement Contribution _____	\$	-
27-A-3	Worker's Compensation _____	\$	-
27-A-3a	Unemployment Compensation _____	\$	-
27-A-4	Land Purchases _____	\$	-
27-A-5	Tools and Equipment _____	\$	-
27-A-6	Supplies _____	\$	-
27-A-7	Repairs _____	\$	-
27-A-8	Contracts _____	\$	-
27-A-9	Other Expenses _____	\$	6,030.39
Total Fiduciary Fund (Carry Frd. To Recap., P 14) _____		\$	6,030.39

28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND 28

That there be appropriated from the AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND:

28-A-1	Salaries _____	\$ 76,354.79
28-A-2	Employer's Retirement Contribution _____	\$ -
28-A-3	Worker's Compensation _____	\$ -
28-A-3a	Unemployment Compensation _____	\$ -
28-A-4	Land Purchases _____	\$ -
28-A-5	Tools and Equipment _____	\$ 2,200.00
28-A-6	Supplies _____	\$ 30,613.97
28-A-6A	Life Squad Drugs _____	\$ -
28-A-7	Repairs _____	\$ 24,073.94
28-A-8	Contracts _____	\$ 5,000.00
28-A-9	Other Expenses _____	\$ 708,300.85
28-A-9a	Comm Center Charges _____	\$ 8,723.34
28-A-10	Training _____	\$ 1,040.00
Total Ambulance and Emergency Medical Services Fund (Carry Frd. To Recap., P 14) _____		\$ 856,306.89

33 ENFORCEMENT AND EDUCATION FUND 33

That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:

33-A-1	Salaries _____	\$ -
33-A-2	Employer's Retirement Contribution _____	\$ -
33-A-3	Worker's Compensation _____	\$ -
33-A-4	Unemployment Compensation _____	\$ -
33-A-5	Tools and Equipment _____	\$ -
33-A-6	Supplies and Materials _____	\$ -
33-A-7	Contracts _____	\$ -
33-A-8	Equipment and Machinery _____	\$ -
33-A-9	Buildings _____	\$ -
33-A-10	Other Expenses _____	\$ 2,328.73
33-A-11	Transfers-Out _____	\$ -
33-A-12	Advances-Out _____	\$ -
Total Enforcement and Education Fund (Carry Frd. To Recap., P 14) _____		\$ 2,328.73

35 FIRE TRAINING AND EQUIPMENT FUND 35

That there be appropriated from the FIRE TRAINING AND EQUIPMENT FUND:

35-A-1	_____	\$ -
35-A-2	_____	\$ -
35-A-3	_____	\$ -
35-A-5	Other _____	\$ -
Total Fire Training and Equipment Fund (Carry Frd. To Recap., P 14) _____		\$ -

36 SCHOOL RESOURCE FUND 36

That there be appropriated from the SCHOOL RESOURCE FUND:

36-A-1	Salaries _____	\$ -
36-A-2	Employer's Retirement Contribution _____	\$ -
36-A-3	Worker's Compensation _____	\$ -
36-A-4	Unemployment Compensation _____	\$ -
36-A-5	Tools and Equipment _____	\$ -
36-A-6	Supplies and Materials _____	\$ -
36-A-7	Contracts _____	\$ -
36-A-8	Equipment and Machinery _____	\$ -
36-A-9	Buildings _____	\$ -
36-A-10	Other Expenses _____	\$ -
36-A-11	Transfers-Out _____	\$ -
36-A-12	Advances-Out _____	\$ -
Total School Resource Fund (Carry Frd. To Recap., P 14) _____		\$ -

38 TIF Bond Fund 38

That there be appropriated from the TIF BOND FUND:

38-A-1	Principal _____	\$	-
38-A-2	Interest and Fiscal _____	\$	-
38-A-3	Cost of Issuance _____	\$	-
38-A-4	Debt Service Reserve _____	\$	-
38-A-5	Ohio Bond Fund _____	\$	-
38-A-6	Other _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	-

39 TIF IMPROVEMENT FUND 39

That there be appropriated from the TIF IMPROVEMENT FUND:

39-A-1	Salaries _____	\$	-
39-A-2	Contracts _____	\$	-
39-A-3	Worker's Compensation _____	\$	-
39-A-4	Unemployment Compensation _____	\$	-
39-A-5	Tools and Equipment _____	\$	-
39-A-6	Supplies and Materials _____	\$	-
39-A-7	Contracts _____	\$	-
39-A-8	Equipment and Machinery _____	\$	-
39-A-9	Buildings _____	\$	-
39-A-10	Other Expenses _____	\$	-
39-A-11	Transfers-Out _____	\$	-
39-A-12	Advances-Out _____	\$	-
Total TIF Improvement Fund (Carry Frd. To Recap., P 14) _____		\$	-

40 FIRE FOUNDATION AND DONATION FUND 40

That there be appropriated from the FIRE FOUNDATION AND DONATION FUND:

40-A-1	Salaries _____	\$	-
40-A-2	Employer's Retirement Contribution _____	\$	-
40-A-3	Worker's Compensation _____	\$	-
40-A-4	Unemployment Compensation _____	\$	-
40-A-5	Tools and Equipment _____	\$	-
40-A-6	Supplies and Materials _____	\$	-
40-A-7	Contracts _____	\$	-
40-A-8	Equipment and Machinery _____	\$	-
40-A-9	Buildings _____	\$	-
40-A-10	Other Expenses _____	\$	10,470.79
40-A-11	Transfers-Out _____	\$	-
40-A-12	Advances-Out _____	\$	-
Total Fire Foundation and Donation Fund (Carry Frd. To Recap., P 14) _____		\$	10,470.79

42 HIKE BIKE FUND 42

That there be appropriated from the BCI & I GRANT FUND:

42-A-5	Other _____	\$	126,331.00
42-A-9	Advance _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	126,331.00

43 WALMART TIF FUND 43

That there be appropriated from the WALMART TIF FUND:

43-A-1	Salaries _____	\$	-
43-A-2	Employers' Retirement Contribution _____	\$	-
43-A-3	Workers' Compensation _____	\$	-
43-A-4	School Reimbursement _____	\$	200,000.00
43-A-5	Other _____	\$	897,485.69
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	1,097,485.69

44 FIRE DEPARTMENT FEMA GRANT FUND 44

That there be appropriated from the FIRE DEPARTMENT FEMA GRANT FUND:

44-A-1	Salaries _____	\$	-
44-A-2	Employer's Retirement Contribution _____	\$	-
44-A-3	Worker's Compensation _____	\$	-
44-A-4	Unemployment Compensation _____	\$	-
44-A-5	Tools and Equipment _____	\$	-
44-A-6	Supplies and Materials _____	\$	-
44-A-7	Contracts _____	\$	-
44-A-8	Equipment and Machinery _____	\$	-
44-A-9	Buildings _____	\$	-
44-A-10	Other Expenses _____	\$	4,950.00
44-A-11	Transfers-Out _____	\$	-
44-A-12	Advances-Out _____	\$	-
Total Fire Department FEMA Grant Fund (Carry Frd. To Recap., P 14) _____		\$	4,950.00

45 COPS GRANT FUND 45

That there be appropriated from the COPS GRANT FUND:

45-A-1	Salaries _____	\$	-
45-A-16	Advances Out _____	\$	-
45-A-17	Transfer In _____	\$	-
Total COPS Grant Fund (Carry Frd. To Recap., P 14) _____		\$	-

46 SNOW EVENT FEMA GRANT 46

That there be appropriated from the SNOW EVENT FEMA GRANT FUND:

46-B-2	Materials _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	-

47 FIREMAN'S FUND HERITAGE GRANT FUND 47

That there be appropriated from the FIREMAN'S FUND HERITAGE GRANT FUND:

47-A-4	Equipment _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	-

48 FEMA GRANT FUND 48

That there be appropriated from the FEMA GRANT FUND:

48-A-10	Other Expenses _____	\$	20,773.00
48-A-11	Transfers-Out _____	\$	-
48-A-12	Advances-Out _____	\$	-
Total FEMA Grant Fund (Carry Frd. To Recap., P 14) _____		\$	20,773.00

49 POLICE DRUG TASK FORCE GRANT 49

That there be appropriated from the POLICE DRUG TASK FORCE GRANT FUND:

49-A-1	Salaries _____	\$	-
49-A-16	Advances Out _____	\$	-
Total Police Drug Task Force Grant Fund (Carry Frd. To Recap., P 14) _____		\$	-

50 PIERCE POINT TIF FUND 50

That there be appropriated from the PIERCE POINT TIF FUND:

50-A-4	School Reimbursement _____	\$	50,000.00
50-A-5	Deductions _____	\$	1,000.00
50-A-10	Other Expenses _____	\$	119,121.36
Total Pierce Point TIF Fund (Carry Frd. To Recap., P 14) _____		\$	170,121.36

51 EMS TRAINING AND EQUIPMENT FUND 51

That there be appropriated from the EMS TRAINING AND EQUIPMENT FUND:

51-A-8	Equipment and Machinery _____	\$	-
51-A-15	Training _____	\$	-
Total EMS Training and Equipment Fund (Carry Frd. To Recap., P 14) _____		\$	-

52 MOBILE DATA COMPUTER UPGRADE FUND 52

That there be appropriated from the MOBILE DATA COMPUTER UPGRADE FUND:

52-A-2	Employer's Retirement Contribution _____	\$	-
52-A-16	Advances-Out _____	\$	-
	Total Mobile Data Computer Upgrade Fund (Carry Frd. To Recap., P 14) _____	\$	-

53 BULLET PROOF VEST GRANT FUND 53

That there be appropriated from the BULLET PROOF VEST GRANT FUND:

53-A-5	Supplies _____	\$	1,076.01
	Total Bullet Proof Vest Grant Fund (Carry Frd. To Recap., P 14) _____	\$	1,076.01

54 POLICE EQUIPMENT FUND 54

That there be appropriated from the POLICE EQUIPMENT FUND:

54-A-6	Equipment _____	\$	-
	Total Police Equipment Fund (Carry Frd. To Recap., P 14) _____	\$	-

55 FEMA PROJECT STORM DEBRIS & WATER DAMAGE 55

That there be appropriated from the Fema Project Storm Debris & Water Damage Fund:

55-A-10	Other Expenses _____	\$	11,711.00
	Total FEMA Project Storm Debris & Water Damage (Carry Frd. To Recap., P 14) _____	\$	11,711.00

56 KROGER TIF FUND 56

56-A-5	Other Expenses _____	\$	10,000.00
	Total Kroger TIF Expenses (Carry Frd. To Recap., P 14) _____	\$	10,000.00

Miscellaneous General Purposes	(1A1 -1A127)	\$ 2,047,805.02
Town Hall Purposes	(1B1-1B8)	\$ 35,000.00
Fire Protection Purposes	(1C1-1C9)	\$ -
Cemetery Purposes	(1D1 -1D9)	\$ -
Lighting Purposes	(1E1 -1E2)	\$ 8,500.00
Parks and Recreational Purposes	(1F1 -1F8)	\$ 46,366.51
Police Protection Purposes	(1G1 -1G6)	\$ -
Sanitary Dump Purposes	(1H1 -1H7)	\$ -
Zoning Purposes	(1J1 -1J13)	\$ 65,500.00
Highway Purposes	(1K1 -1M4)	\$ -
Advances - Out	(1N1)	\$ -
Total General Fund		\$ 2,203,171.53

2 MOTOR VEHICLE LICENSE TAX FUND		\$ 19,391.03
3 GASOLINE TAX FUND		\$ 410,244.19
4 ROAD AND BRIDGE FUND		\$ 1,240,496.78
5 CEMETERY FUND		\$ 137,690.99
7 LIGHTING ASSESSMENT FUND		\$ 146,288.84
8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND		\$ 1,903,900.34
9 POLICE DISTRICT FUND		\$ 6,293,225.26
10 FIRE DISTRICT FUND		\$ 3,255,072.83
14 POLICE FOUNDATION AND DONATION FUND		\$ 31,823.37
15 GENERAL BOND RETIREMENT FUND		\$ -
16 SPECIAL ASSESSMENT BOND RETIREMENT FUND		\$ 30,861.06
18 BOND FUNDS		\$ -
21 CAPITAL EQUIPMENT FUND		\$ -
22 DRUG LAW ENFORCEMENT FUND		\$ 16,057.51
23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND		\$ 268,546.14
27 FIDUCIARY FUND		\$ 6,030.39
28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND		\$ 856,306.89
33 ENFORCEMENT AND EDUCATION FUND		\$ 2,328.73
35 FIRE TRAINING AND EQUIPMENT FUND		\$ -
36 SCHOOL RESOURCE FUND		\$ -
38 TIF BOND FUND		\$ -
39 TIF IMPROVEMENT FUND		\$ -
40 FIRE FOUNDATION AND DONATION FUND		\$ 10,470.79
41 BCI & I GRANT FUND		\$ 126,331.00
43 WALMART TIF FUND		\$ 1,097,485.69
44 FIRE DPARTMENT FEMA GRANT FUND		\$ 4,950.00
45 COPS GRANT FUND		\$ -
46 SNOW EVENT FEMA GRANT FUND		\$ -
47 FIREMAN'S FUND HERITAGE GRANT FUND		\$ -
48 FEMA GRANT FUND		\$ 20,773.00
49 POLICE DRUG TASK FORCE GRANT FUND		\$ -
50 PIERCE POINT TIF FUND		\$ 170,121.36
51 EMS TRAINING AND EQUIPMENT GRANT FUND		\$ -
52 MOBILE DATA COMPUTER UPGRADE FUND		\$ -
53 BULLET PROOF VEST GRANT FUND		\$ 1,076.01
54 POLICE EQUIPMENT FUND		\$ -
55 FEMA PROJECT STORM DEBRIS & WATER DAMAGE		\$ 11,711.00
56 KROGER TIF FUND		\$ 10,000.00

GRAND TOTAL OF ALL FUNDS **\$ 18,274,354.73**

Motions and Resolutions

Regular Board of Trustee Monthly Meeting

March 11, 2015



A **Resolution** is made, based upon the recommendation of the Fiscal Officer Register, that the Board agrees to adopt Resolution # _____ which authorizes the 2015 Permanent Appropriation.

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

A **Motion** is made, based upon the recommendation of the Fiscal Officer Register, that the Board set a Records Commission meeting on _____

1st: _____ 2nd: _____

Mrs. Batchler _____
Mr. Pautke _____
Mr. Riebel _____

Pierce Township Annual Permanent Appropriation Resolution 015-

Rev. Code, Sec. 5705.38

The Board of Trustees of Pierce Township, Clermont County, Ohio, met in Regular session on the 11th day of March, 2015, at the office of 950 Locust Corner Rd with the following members present:

Mr. Pautke
Mr. Riebel
Mrs. Batchler

M_____ moved the adoption of the resolution:

BE IT RESOLVED by the Board of Trustees of Pierce Township, Clermont County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

1 GENERAL FUND 01

That there be appropriated from the GENERAL FUND for MISCELLANEOUS PURPOSES:

1-A ADMINISTRATIVE

1-A-1	Salaries -- Trustees _____	\$ 61,704.00
1-A-2	Salary -- Fiscal Officer _____	\$ 28,176.00
1-A-2a	Salary -- Administrator _____	\$ 80,000.00
1-A-2b	Salary -- Development Facilitator _____	\$ -
1-A-2c	Salary -- Assistant to the Fiscal Officer _____	\$ 12,500.00
1-A-3	Travel and Other Expenses of Officials _____	\$ 5,000.00
1-A-4	Supplies -- Administration _____	\$ 9,000.00
1-A-5	Equipment -- Administration _____	\$ 7,500.00
1-A-6	Insurance _____	\$ 110,000.00
1-A-7	Burial Expenses _____	\$ -
1-A-10	Legal Counsel (Annual and Otherwise) _____	\$ 20,000.00
1-A-11	Memorial Day Expenses _____	\$ 650.00
1-A-12	Employer's Retirement Contribution _____	\$ 30,000.00
1-A-13	Assessments and Contributions _____	\$ -
1-A-15	Workers' Compensation _____	\$ 21,000.00
1-A-15a	Unemployment Compensation _____	\$ 500.00
1-A-16	General Health District _____	\$ 62,272.65
1-A-17	Auditor's and Treasurer's Fees _____	\$ 7,500.00
1-A-18	Advertising Delinquent Lands _____	\$ 13.00
1-A-19	State Examiners' Charges _____	\$ 10,000.00
1-A-21	Election Expenses _____	\$ 7,000.00
1-A-22	Hospital Contributions _____	\$ -
1-A-23	Library Contributions _____	\$ -
1-A-24	Civil Defense _____	\$ -
1-A-25	Contingency Account _____	\$ -
1-A-26	Other Expenses _____	\$ 1,574,989.37
1-A-27	Transfers _____	\$ -
	Total Miscellaneous Purposes (Carry Frd. To Recap., P 14) _____	\$ 2,047,805.02

That there be appropriated from the GENERAL FUND for TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS PURPOSES:

1-B TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS

1-B-1	Salaries _____	\$	-
1-B-2	Improvement of Sites _____	\$	10,000.00
1-B-3	New Building and Additions _____	\$	-
1-B-4	Utilities _____	\$	12,000.00
1-B-5	Maintenance Supplies and Materials _____	\$	500.00
1-B-6	Equipment Purchases and Replacements _____	\$	1,000.00
1-B-7	Repairs _____	\$	1,500.00
1-B-8	Other Expenses _____	\$	10,000.00
Total Town Halls, Memorial Buildings and Grounds Purposes (Carry Frd. To Recap., P 14) _____		\$	35,000.00

That there be appropriated from the GENERAL FUND for FIRE PROTECTION PURPOSES:

1-C FIRE PROTECTION

1-C-1	Salaries _____	\$	-
1-C-2	Equipment Purchases and Replacements _____	\$	-
1-C-3	Improvement of Sites _____	\$	-
1-C-4	New Buildings and Additions _____	\$	-
1-C-5	Contracts _____	\$	-
1-C-6	Supplies _____	\$	-
1-C-7	Repairs _____	\$	-
1-C-8	Other Expenses _____	\$	-
Total Fire Protection Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for CEMETERY PURPOSES:

1-D CEMETERIES

1-D-1	Salaries _____	\$	-
1-D-2	Improvement of Sites _____	\$	-
1-D-3	Land Purchases _____	\$	-
1-D-4	New Building and Additions _____	\$	-
1-D-5	Tools and Equipment _____	\$	-
1-D-6	Supplies _____	\$	-
1-D-7	Repairs _____	\$	-
1-D-8	Union Cemetery _____	\$	-
1-D-9	Other Expenses _____	\$	-
Total Cemetery Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for LIGHTING PURPOSES:

1-E LIGHTING

1-E-1	Contracts _____	\$	8,000.00
1-E-2	Other Expenses _____	\$	500.00
Total Lighting Purposes (Carry Frd. To Recap., P 14) _____		\$	8,500.00

That there be appropriated from the GENERAL FUND for PARKS AND RECREATION PURPOSES:

1-F PARKS AND RECREATION

1-F-1	Salaries _____	\$	-
1-F-2	Improvement of Sites _____	\$	12,000.00
1-F-2a	Improvement of Sites - Playground Improvements _____	\$	500.00
1-F-3	Land Purchases _____	\$	18,000.00
1-F-3a	January Knoop Greenspace _____	\$	291.74
1-F-3b	Greenspace _____	\$	874.77

1-F-4	New Building and Additions _____	\$	-
1-F-5	Tools and Equipment _____	\$	100.00
1-F-6	Supplies _____	\$	6,000.00
1-F-7	Repairs _____	\$	100.00
1-F-8	Other Expenses _____	\$	3,000.00
1-F-8A	Events/Park Concerts _____	\$	5,000.00
1-F-8B	Veterans Memorial _____	\$	500.00
Total Parks and Recreation Purposes (Carry Frd. To Recap., P 14) _____		\$	46,366.51

That there be appropriated from the GENERAL FUND for POLICE PROTECTION PURPOSES:

1-G POLICE PROTECTION

1-G-1	Salaries _____	\$	-
1-G-2	Equipment Purchases and Replacements _____	\$	-
1-G-3	Contracts _____	\$	-
1-G-4	Supplies _____	\$	-
1-G-5	Repairs _____	\$	-
1-G-6	Other Expenses _____	\$	-
Total Police Protection Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for SANITARY DUMP PURPOSES:

1-H SANITARY DUMP

1-H-1	Salaries _____	\$	-
1-H-2	Land Purchases and Leases _____	\$	-
1-H-3	Tools and Equipment _____	\$	-
1-H-4	Supplies _____	\$	-
1-H-5	Repairs _____	\$	-
1-H-6	Contracts _____	\$	-
1-H-7	Other Expenses _____	\$	-
Total Sanitary Dump Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for ZONING PURPOSES:

1-J ZONING

1-J-1	Salaries and Fees _____	\$	45,000.00
1-J-2	Supplies _____	\$	500.00
1-J-3	Other Expenses _____	\$	20,000.00
Total Zoning Purposes (Carry Frd. To Recap., P 14) _____		\$	65,500.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-MISCELLANEOUS PURPOSES:

1-K HIGHWAYS - MICELLANEOUS

1-K-1	Salaries -- Trustees _____	\$	-
1-K-2	Employer's Retirement Contributions _____	\$	-
1-K-3	Workers' Compensation _____	\$	-
1-K-3a	Unemployment Compensation _____	\$	-
1-K-4	Tools and Equipment _____	\$	-
1-K-5	Supplies _____	\$	-
1-K-6	Repairs _____	\$	-
1-K-7	Maintenance of Equipment _____	\$	-
1-K-8	Buildings and Additions _____	\$	-
1-K-9	Utilities _____	\$	-
1-K-10	Insurance _____	\$	-
1-K-11	Other Expenses _____	\$	-
Total Highways - Miscellaneous Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the GENERAL FUND for HIGHWAYS-MAINTENANCE PURPOSES:

1-L HIGHWAYS - MAINTENANCE

1-L-1	Salaries _____	\$	-
-------	----------------	----	---

1-L-2	Materials _____	\$	-
1-L-3	Contracts _____	\$	-
1-L-4	Other Expenses _____	\$	-
Total Highways - Maintenance Purposes (Carry Frd. To Recap., P 14) _____		\$	-

That there be appropriated from the **GENERAL FUND** for **HIGHWAYS-IMPROVEMENTS PURPOSES**:

1-M HIGHWAYS - IMPROVEMENTS

1-M-1	Salaries _____	\$	-
1-M-2	Materials _____	\$	-
1-M-3	Contracts _____	\$	-
1-M-4	Other Expenses _____	\$	-
Total Highways - Improvements Purposes (Carry Frd. To Recap., P 14) _____		\$	-

1-N ADVANCES - OUT

1-N-1	Advances - Out _____	\$	-
Total Advances - Out Purposes (Carry Frd. To Recap., P 14) _____		\$	-

2 MOTOR VEHICLE LICENSE TAX FUND 02

That there be appropriated from the **MOTOR VEHICLE LICENSE TAX FUND**:

A MISCELLANEOUS

2-A MISCELLANEOUS

2-A-1	Salaries -- Trustees _____	\$	-
2-A-2	Employer's Retirement Contribution _____	\$	-
2-A-3	Worker's Compensation _____	\$	-
2-A-3a	Unemployment Compensation _____	\$	-
2-A-4	Tools and Equipment _____	\$	1,000.00
2-A-5	Supplies _____	\$	-
2-A-6	Repairs _____	\$	-
2-A-7	Maintenance and Equipment _____	\$	-
2-A-9	Other Expenses _____	\$	91.03

B MAINTENANCE

2-B MAINTENANCE

2-B-1	Salaries _____	\$	-
2-B-2	Materials _____	\$	300.00
2-B-3	Contracts _____	\$	9,000.00
2-B-3A	Salt _____	\$	9,000.00
2-B-4	Other Expenses _____	\$	-

C IMPROVEMENT

2-C IMPROVEMENT

2-C-1	Salaries _____	\$	-
2-C-2	Materials _____	\$	-
2-C-3	Contracts _____	\$	-
2-C-4	Other Expenses _____	\$	-
Total Motor Vehicle License Tax Fund (Carry Frd. To Recap., P 14) _____		\$	19,391.03

3 GASOLINE TAX FUND 03

That there be appropriated from the GASOLINE TAX FUND:

A MISCELLANEOUS

3-A MISCELLANEOUS

3-A-1	Salaries -- Trustees _____	\$	-
3-A-2	Employer's Retirement Contribution _____	\$	-
3-A-3	Worker's Compensation _____	\$	-
3-A-3a	Unemployment Compensation _____	\$	-
3-A-4	Tools and Equipment _____	\$	25,000.00
3-A-5	Supplies _____	\$	1,000.00
3-A-6	Repairs _____	\$	10,000.00
3-A-7	Maintenance and Equipment _____	\$	-
3-A-8	Buildings and Additions _____	\$	-
3-A-10	Other Expenses _____	\$	234,244.19

B MAINTENANCE

3-B MAINTENANCE

3-B-1	Salaries _____	\$	-
3-B-2	Materials _____	\$	10,000.00
3-B-3	Contracts _____	\$	50,000.00
3-B-3A	Salt _____	\$	70,000.00
3-B-4	Other Expenses _____	\$	10,000.00

C IMPROVEMENT

3-C IMPROVEMENT

3-C-1	Salaries _____	\$	-
3-C-2	Materials _____	\$	-
3-C-3	Contracts _____	\$	-
3-C-4	Other Expenses _____	\$	-
Total Gasoline Tax Fund (Carry Frd. To Recap., P 14) _____		\$	410,244.19

4 ROAD AND BRIDGE FUND 04

That there be appropriated from the ROAD AND BRIDGE FUND:

A MISCELLANEOUS

4-A MISCELLANEOUS

4-A-1	Salaries -- Trustees _____	\$	-
4-A-2	Employer's Retirement Contribution _____	\$	30,000.00
4-A-3	Worker's Compensation _____	\$	22,000.00
4-A-4	Tools and Equipment _____	\$	10,000.00
4-A-5	Supplies _____	\$	60,000.00
4-A-5a	Gasoline and Diesel _____	\$	27,000.00
4-A-6	Repairs _____	\$	7,000.00
4-A-9	Utilities _____	\$	15,000.00
4-A-10	Insurances _____	\$	100,000.00
4-A-13	Other _____	\$	471,996.78
4-A-13a	Equipment Repairs _____	\$	500.00
4-A-13b	Equipment Rental _____	\$	5,000.00
4-A-13c	Legal _____	\$	7,000.00

B MAINTENANCE

4-B MAINTENANCE

4-B-1	Salaries _____	\$	150,000.00
4-B-1A	Administrative Salaries _____	\$	20,000.00
4-B-2	Materials _____	\$	25,000.00
4-B-3	Contracts _____	\$	200,000.00
4-B-3A	Salt _____	\$	80,000.00
4-B-4	Other Expenses _____	\$	10,000.00

C IMPROVEMENT

4-C IMPROVEMENT

4-C-2	Materials _____	\$	-
	Total Road and Bridge Fund (Carry Frd. To Recap., P 14) _____	\$	1,240,496.78

5 CEMETERY FUND 05

That there be appropriated from the CEMETERY FUND:

5-A-1	Salaries -- Trustees _____	\$	-
5-A-2	Salaries _____	\$	15,000.00
5-A-3	Employer's Retirement Contribution _____	\$	-
5-A-4	Worker's Compensation _____	\$	-
5-A-5	Improvement of Sites _____	\$	10,000.00
5-A-8	Tools and Equipment _____	\$	500.00
5-A-9	Supplies _____	\$	7,000.00
5-A-10	Repairs _____	\$	500.00
5-A-11	Contracts _____	\$	30,000.00
5-A-12	Other Expenses _____	\$	74,690.99
	Total Cemetery Fund (Carry Frd. To Recap., P 14) _____	\$	137,690.99

7 LIGHTING ASSESSMENT FUND 07

That there be appropriated from the LIGHTING ASSESSMENT FUND:

7-A-1	Contracts _____	\$	130,000.00
7-A-2	Other Expenses _____	\$	16,288.84
	Total Lighting Assessment Fund (Carry Frd. To Recap., P 14) _____	\$	146,288.84

8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND 08

That there be appropriated from the GARBAGE AND WASTE DISPOSAL DISTRICT FUND:

8-A-1	Salaries _____	\$	125,000.00
8-A-1A	Administrative Salaries _____	\$	5,000.00
8-A-2	Employer's Retirement Contribution _____	\$	5,000.00
8-A-3	Worker's Compensation _____	\$	25,000.00
8-A-3A	Unemployment Compensation _____	\$	-
8-A-5	Tools and Equipment _____	\$	70,000.00
8-A-6	Supplies _____	\$	3,000.00
8-A-7	Repairs _____	\$	500.00
8-A-8	Contracts _____	\$	625,000.00
8-A-9	Other Expenses _____	\$	1,035,400.34
8-A-9C	Other Legal _____	\$	10,000.00
	Total Garbage and Wasye Disposal District Fund (Carry Frd. To Recap., P 14) _____	\$	1,903,900.34

9 POLICE DISTRICT FUND 09

That there be appropriated from the POLICE DISTRICT FUND:

9-A-1	Salaries _____	\$ 1,433,478.30
9-A-1A	Salary Administrator _____	\$ 25,000.00
9-A-2	Employer's Retirement Contribution _____	\$ 125,000.00
9-A-3	Worker's Compensation _____	\$ 21,000.00
9-A-6	New Buildings and Additions _____	\$ -
9-A-7	Tools and Equipment _____	\$ 65,000.00
9-A-8	Supplies _____	\$ 15,000.00
9-A-8a	Fuel _____	\$ 50,000.00
9-A-8b	Wearing Apperal _____	\$ 16,000.00
9-A-8c	Vehicle Parts and Supplies _____	\$ 20,000.00
9-A-9	Repairs _____	\$ 5,000.00
9-A-11	Utilities _____	\$ 9,000.00
9-A-12	Insurance _____	\$ 40,000.00
9-A-12a	Health Insurance _____	\$ 171,193.03
9-A-12b	Liability Insurance _____	\$ -
9-A-13	Training _____	\$ 10,000.00
9-A-13a	Accredited Tuition _____	\$ 15,000.00
9-A-14	Other Expenses _____	\$ 4,192,553.93
9-A-14b	Comm Center Charges _____	\$ 60,000.00
9-A-14c	Legal _____	\$ 20,000.00
Total Police District Fund (Carry Frd. To Recap., P 14) _____		\$ 6,293,225.26

10 FIRE DISTRICT FUND 10

That there be appropriated from the FIRE DISTRICT FUND:

10-A-1	Salaries _____	\$ 830,000.00
10-A-1a	Salaries - Administration _____	\$ 30,000.00
10-A-1b	Salaries - Mechanics _____	\$ 26,000.00
10-A-1c	Salaries - Part Time _____	\$ 520,000.00
10-A-2	Employer's Retirement Contribution _____	\$ 324,000.00
10-A-3	Worker's Compensation _____	\$ 21,000.00
10-A-6	New Buildings and Additions _____	\$ -
10-A-6a	Equipment _____	\$ 10,000.00
10-A-6b	Vehicles _____	\$ -
10-A-6c	Facilities _____	\$ -
10-A-7	Utilities _____	\$ 14,000.00
10-A-8	Tools and Equipment _____	\$ 75,000.00
10-A-9	Supplies _____	\$ 11,225.06
10-A-9a	Wearing Apperal _____	\$ 10,410.72
10-A-9b	Fuel _____	\$ 39,354.83
10-A-9c	Vehicle Parts and Supplies _____	\$ 18,521.65
10-A-10	Repairs _____	\$ 4,389.37
10-A-10a	Equipment Repairs _____	\$ 1,040.00
10-A-11	Contracts _____	\$ 5,000.00
10-A-14	Insurance _____	\$ 35,704.63
10-A-14a	Health Insurance _____	\$ 196,463.21
10-A-14b	Liability Insurance _____	\$ -
10-A-15	Other Expenses _____	\$ 1,060,302.76
10-A-15a	Training _____	\$ 2,380.60
10-A-15b	Comm. Center Charges _____	\$ 7,280.00
10-A-15c	Legal _____	\$ 10,000.00
10-A-15d	Accredited Tuition _____	\$ 3,000.00
Total Fire District Fund (Carry Frd. To Recap., P 14) _____		\$ 3,255,072.83

14 POLICE FOUNDATION AND DONATION FUND 14

That there be appropriated from the POLICE FOUNDATION AND DONATION FUND:

14-A-6	Cinergy _____	\$	-
14-A-7	Wal-Mart _____	\$	3,500.00
14-A-8	Other Expenses _____	\$	26,323.37
14-A-9	NADDI _____	\$	2,000.00
14-A-10	NADDI 4 _____	\$	-
Total Police Foundation and Donation Fund (Carry Frd. To Recap., P 14) _____		\$	31,823.37

15 GENERAL BOND (NOTE) RETIREMENT FUND 15

That there be appropriated from the BOND RETIREMENT FUND:

15-A-1	Principal _____	\$	-
15-A-4	Interest _____	\$	-
15-A-5	Other _____	\$	-
Total General Bond Retirement Fund (Carry Frd. To Recap., P 14) _____		\$	-

16 SPECIAL ASSESSMENT BOND RETIREMENT FUND 16

That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND:

16-A-1	Bond Fund Principal _____	\$	-
16-A-2	Other Expenses _____	\$	30,861.06
16-A-4	Interest _____	\$	-
16-A-5	Advances Out _____	\$	-
16-A-6	Capital Improvement _____	\$	-
16-A-7	General Reserve Fund _____	\$	-
Total Special Assessment Bond Retirement Fund (Carry Frd. To Recap., P 14) _____		\$	30,861.06

18 BOND FUNDS 18

That there be appropriated from the BOND FUNDS:

18-A-1	Fees _____	\$	-
18-A-2	Contracts _____	\$	-
18-A-3	Other _____	\$	-
Total Bond Funds (Carry Frd. To Recap., P 14) _____		\$	-

21 CAPITAL EQUIPMENT FUND 21

That there be appropriated from the CAPITAL EQUIPMENT FUND:

21-A-1	Police Equipment _____	\$	-
21-A-2	Fire Equipment _____	\$	-
21-A-3	Road Equipment _____	\$	-
21-A-4	Other Expenses _____	\$	-
Total Capital Equipment Fund (Carry Frd. To Recap., P 14) _____		\$	-

22 DRUG ENFORCEMENT FUND 22

That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

22-A-1	Salaries _____	\$	-
22-A-2	Employer's Retirement Contribution _____	\$	-
22-A-3	Worker's Compensation _____	\$	-
22-A-3a	Unemployment Compensation _____	\$	-
22-A-4	Land Purchases _____	\$	-
22-A-5	Tools and Equipment _____	\$	-
22-A-6	Supplies _____	\$	57.51
22-A-7	Repairs _____	\$	-
22-A-8	Contracts _____	\$	-
22-A-9	Other Expenses _____	\$	16,000.00
Total Drug Enforcement Fund (Carry Frd. To Recap., P 14) _____		\$	16,057.51

23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23

That there be appropriated from the TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND FUND:

23-A-1	Salaries _____	\$	35,000.00
23-A-2	Employer's Retirement Contribution _____	\$	-
23-A-3	Worker's Compensation _____	\$	-
23-A-4	Tools and Equipment _____	\$	-
23-A-5	Supplies and Materials _____	\$	-
23-A-6	Purchased Services _____	\$	-
23-A-7	Other Expenses _____	\$	-
23-A-8	Transfer Out _____	\$	-

23B CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE AND REPAIR 23B

23-B-1	Salaries _____	\$	-
23-B-2	Supplies and Materials _____	\$	500.00
23-B-3	Purchased Services / Contracts _____	\$	46,000.00
23-B-3A	Salt _____	\$	12,000.00
23-B-4	Other Expenses _____	\$	103,046.14
23-B-5	Equipment Repair _____	\$	-
23-B-6	Purchased Services-Contracts _____	\$	-

23C PURCHASING, ERECTING, MAINTAINING SIGNS, MARKERS, LIGHTS AND SIGNALS 23C

23-C-1	Salaries _____	\$	-
23-C-02	Supplies and Materials _____	\$	-
23-C-03	Equipment and Expenses _____	\$	1,000.00
23-C-07	Other _____	\$	-

23D ROAD MACHINERY, EQUIPMENT, BUILDING AND OTHER 23D

23-D-1	Salaries _____	\$	1,000.00
23-D-2	Supplies and Materials _____	\$	-
23-D-3	Equipment and Machinery _____	\$	70,000.00
23-D-4	Buildings _____	\$	-
23-D-5	Other _____	\$	-
Total Township Motor Vehicle Licenses Tax Fund (Carry Frd. To Recap., P 14) _____		\$	268,546.14

27 FIDUCIARY FUND 27

That there be appropriated from the FIDUCIARY FUND:

27-A-1	Salaries _____	\$	-
27-A-2	Employer's Retirement Contribution _____	\$	-
27-A-3	Worker's Compensation _____	\$	-
27-A-3a	Unemployment Compensation _____	\$	-
27-A-4	Land Purchases _____	\$	-
27-A-5	Tools and Equipment _____	\$	-
27-A-6	Supplies _____	\$	-
27-A-7	Repairs _____	\$	-
27-A-8	Contracts _____	\$	-
27-A-9	Other Expenses _____	\$	6,030.39
Total Fiduciary Fund (Carry Frd. To Recap., P 14) _____		\$	6,030.39

28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND 28

That there be appropriated from the AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND:

28-A-1	Salaries _____	\$	76,354.79
28-A-2	Employer's Retirement Contribution _____	\$	-
28-A-3	Worker's Compensation _____	\$	-
28-A-3a	Unemployment Compensation _____	\$	-
28-A-4	Land Purchases _____	\$	-
28-A-5	Tools and Equipment _____	\$	2,200.00
28-A-6	Supplies _____	\$	30,613.97
28-A-6A	Life Squad Drugs _____	\$	-
28-A-7	Repairs _____	\$	24,073.94
28-A-8	Contracts _____	\$	5,000.00
28-A-9	Other Expenses _____	\$	708,300.85
28-A-9a	Comm Center Charges _____	\$	8,723.34
28-A-10	Training _____	\$	1,040.00
Total Ambulance and Emergency Medical Services Fund (Carry Frd. To Recap., P 14) _____		\$	856,306.89

33 ENFORCEMENT AND EDUCATION FUND 33

That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:

33-A-1	Salaries _____	\$	-
33-A-2	Employer's Retirement Contribution _____	\$	-
33-A-3	Worker's Compensation _____	\$	-
33-A-4	Unemployment Compensation _____	\$	-
33-A-5	Tools and Equipment _____	\$	-
33-A-6	Supplies and Materials _____	\$	-
33-A-7	Contracts _____	\$	-
33-A-8	Equipment and Machinery _____	\$	-
33-A-9	Buildings _____	\$	-
33-A-10	Other Expenses _____	\$	2,328.73
33-A-11	Transfers-Out _____	\$	-
33-A-12	Advances-Out _____	\$	-
Total Enforcement and Education Fund (Carry Frd. To Recap., P 14) _____		\$	2,328.73

35 FIRE TRAINING AND EQUIPMENT FUND 35

That there be appropriated from the FIRE TRAINING AND EQUIPMENT FUND:

35-A-1	_____	\$	-
35-A-2	_____	\$	-
35-A-3	_____	\$	-
35-A-5	Other _____	\$	-
Total Fire Training and Equipment Fund (Carry Frd. To Recap., P 14) _____		\$	-

36 SCHOOL RESOURCE FUND 36

That there be appropriated from the SCHOOL RESOURCE FUND:

36-A-1	Salaries _____	\$	-
36-A-2	Employer's Retirement Contribution _____	\$	-
36-A-3	Worker's Compensation _____	\$	-
36-A-4	Unemployment Compensation _____	\$	-
36-A-5	Tools and Equipment _____	\$	-
36-A-6	Supplies and Materials _____	\$	-
36-A-7	Contracts _____	\$	-
36-A-8	Equipment and Machinery _____	\$	-
36-A-9	Buildings _____	\$	-
36-A-10	Other Expenses _____	\$	-
36-A-11	Transfers-Out _____	\$	-
36-A-12	Advances-Out _____	\$	-
Total School Resource Fund (Carry Frd. To Recap., P 14) _____		\$	-

38 TIF Bond Fund 38

That there be appropriated from the TIF BOND FUND:

38-A-1	Principal _____	\$	-
38-A-2	Interest and Fiscal _____	\$	-
38-A-3	Cost of Issuance _____	\$	-
38-A-4	Debt Service Reserve _____	\$	-
38-A-5	Ohio Bond Fund _____	\$	-
38-A-6	Other _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	-

39 TIF IMPROVEMENT FUND 39

That there be appropriated from the TIF IMPROVEMENT FUND:

39-A-1	Salaries _____	\$	-
39-A-2	Contracts _____	\$	-
39-A-3	Worker's Compensation _____	\$	-
39-A-4	Unemployment Compensation _____	\$	-
39-A-5	Tools and Equipment _____	\$	-
39-A-6	Supplies and Materials _____	\$	-
39-A-7	Contracts _____	\$	-
39-A-8	Equipment and Machinery _____	\$	-
39-A-9	Buildings _____	\$	-
39-A-10	Other Expenses _____	\$	-
39-A-11	Transfers-Out _____	\$	-
39-A-12	Advances-Out _____	\$	-
Total TIF Improvement Fund (Carry Frd. To Recap., P 14) _____		\$	-

40 FIRE FOUNDATION AND DONATION FUND 40

That there be appropriated from the FIRE FOUNDATION AND DONATION FUND:

40-A-1	Salaries _____	\$	-
40-A-2	Employer's Retirement Contribution _____	\$	-
40-A-3	Worker's Compensation _____	\$	-
40-A-4	Unemployment Compensation _____	\$	-
40-A-5	Tools and Equipment _____	\$	-
40-A-6	Supplies and Materials _____	\$	-
40-A-7	Contracts _____	\$	-
40-A-8	Equipment and Machinery _____	\$	-
40-A-9	Buildings _____	\$	-
40-A-10	Other Expenses _____	\$	10,470.79
40-A-11	Transfers-Out _____	\$	-
40-A-12	Advances-Out _____	\$	-
Total Fire Foundation and Donation Fund (Carry Frd. To Recap., P 14) _____		\$	10,470.79

42 HIKE BIKE FUND 42

That there be appropriated from the BCI & I GRANT FUND:

42-A-5	Other _____	\$	126,331.00
42-A-9	Advance _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	126,331.00

43 WALMART TIF FUND 43

That there be appropriated from the WALMART TIF FUND:

43-A-1	Salaries _____	\$	-
43-A-2	Employers' Retirement Contribution _____	\$	-
43-A-3	Workers' Compensation _____	\$	-
43-A-4	School Reimbursement _____	\$	200,000.00
43-A-5	Other _____	\$	897,485.69
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	1,097,485.69

44 FIRE DEPARTMENT FEMA GRANT FUND 44

That there be appropriated from the FIRE DEPARTMENT FEMA GRANT FUND:

44-A-1	Salaries _____	\$	-
44-A-2	Employer's Retirement Contribution _____	\$	-
44-A-3	Worker's Compensation _____	\$	-
44-A-4	Unemployment Compensation _____	\$	-
44-A-5	Tools and Equipment _____	\$	-
44-A-6	Supplies and Materials _____	\$	-
44-A-7	Contracts _____	\$	-
44-A-8	Equipment and Machinery _____	\$	-
44-A-9	Buildings _____	\$	-
44-A-10	Other Expenses _____	\$	4,950.00
44-A-11	Transfers-Out _____	\$	-
44-A-12	Advances-Out _____	\$	-
Total Fire Department FEMA Grant Fund (Carry Frd. To Recap., P 14) _____		\$	4,950.00

45 COPS GRANT FUND 45

That there be appropriated from the COPS GRANT FUND:

45-A-1	Salaries _____	\$	-
45-A-16	Advances Out _____	\$	-
45-A-17	Transfer In _____	\$	-
Total COPS Grant Fund (Carry Frd. To Recap., P 14) _____		\$	-

46 SNOW EVENT FEMA GRANT 46

That there be appropriated from the SNOW EVENT FEMA GRANT FUND:

46-B-2	Materials _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	-

47 FIREMAN'S FUND HERITAGE GRANT FUND 47

That there be appropriated from the FIREMAN'S FUND HERITAGE GRANT FUND:

47-A-4	Equipment _____	\$	-
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$	-

48 FEMA GRANT FUND 48

That there be appropriated from the FEMA GRANT FUND:

48-A-10	Other Expenses _____	\$	20,773.00
48-A-11	Transfers-Out _____	\$	-
48-A-12	Advances-Out _____	\$	-
Total FEMA Grant Fund (Carry Frd. To Recap., P 14) _____		\$	20,773.00

49 POLICE DRUG TASK FORCE GRANT 49

That there be appropriated from the POLICE DRUG TASK FORCE GRANT FUND:

49-A-1	Salaries _____	\$	-
49-A-16	Advances Out _____	\$	-
Total Police Drug Task Force Grant Fund (Carry Frd. To Recap., P 14) _____		\$	-

50 PIERCE POINT TIF FUND 50

That there be appropriated from the PIERCE POINT TIF FUND:

50-A-4	School Reimbursement _____	\$	50,000.00
50-A-5	Deductions _____	\$	1,000.00
50-A-10	Other Expenses _____	\$	119,121.36
Total Pierce Point TIF Fund (Carry Frd. To Recap., P 14) _____		\$	170,121.36

51 EMS TRAINING AND EQUIPMENT FUND 51

That there be appropriated from the EMS TRAINING AND EQUIPMENT FUND:

51-A-8	Equipment and Machinery _____	\$	-
51-A-15	Training _____	\$	-
Total EMS Training and Equipment Fund (Carry Frd. To Recap., P 14) _____		\$	-

52 MOBILE DATA COMPUTER UPGRADE FUND 52

That there be appropriated from the MOBILE DATA COMPUTER UPGRADE FUND:

52-A-2	Employer's Retirement Contribution _____	\$	-
52-A-16	Advances-Out _____	\$	-
	Total Mobile Data Computer Upgrade Fund (Carry Frd. To Recap., P 14) _____	\$	-

53 BULLET PROOF VEST GRANT FUND 53

That there be appropriated from the BULLET PROOF VEST GRANT FUND:

53-A-5	Supplies _____	\$	1,076.01
	Total Bullet Proof Vest Grant Fund (Carry Frd. To Recap., P 14) _____	\$	1,076.01

54 POLICE EQUIPMENT FUND 54

That there be appropriated from the POLICE EQUIPMENT FUND:

54-A-6	Equipment _____	\$	-
	Total Police Equipment Fund (Carry Frd. To Recap., P 14) _____	\$	-

55 FEMA PROJECT STORM DEBRIS & WATER DAMAGE 55

That there be appropriated from the Fema Project Storm Debris & Water Damage Fund:

55-A-10	Other Expenses _____	\$	11,711.00
	Total FEMA Project Storm Debris & Water Damage (Carry Frd. To Recap., P 14) _____	\$	11,711.00

56 KROGER TIF FUND 56

56-A-5	Other Expenses _____		
	Total Kroger TIF Expenses (Carry Frd. To Recap., P 14) _____	\$	-

Miscellaneous General Purposes	(1A1 -1A127)	\$ 2,047,805.02
Town Hall Purposes	(1B1-1B8)	\$ 35,000.00
Fire Protection Purposes	(1C1-1C9)	\$ -
Cemetery Purposes	(1D1 -1D9)	\$ -
Lighting Purposes	(1E1 -1E2)	\$ 8,500.00
Parks and Recreational Purposes	(1F1 -1F8)	\$ 46,366.51
Police Protection Purposes	(1G1 -1G6)	\$ -
Sanitary Dump Purposes	(1H1 -1H7)	\$ -
Zoning Purposes	(1J1 -1J13)	\$ 65,500.00
Highway Purposes	(1K1 -1M4)	\$ -
Advances - Out	(1N1)	\$ -
Total General Fund		\$ 2,203,171.53

2 MOTOR VEHICLE LICENSE TAX FUND		\$ 19,391.03
3 GASOLINE TAX FUND		\$ 410,244.19
4 ROAD AND BRIDGE FUND		\$ 1,240,496.78
5 CEMETERY FUND		\$ 137,690.99
7 LIGHTING ASSESSMENT FUND		\$ 146,288.84
8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND		\$ 1,903,900.34
9 POLICE DISTRICT FUND		\$ 6,293,225.26
10 FIRE DISTRICT FUND		\$ 3,255,072.83
14 POLICE FOUNDATION AND DONATION FUND		\$ 31,823.37
15 GENERAL BOND RETIREMENT FUND		\$ -
16 SPECIAL ASSESSMENT BOND RETIREMENT FUND		\$ 30,861.06
18 BOND FUNDS		\$ -
21 CAPITAL EQUIPMENT FUND		\$ -
22 DRUG LAW ENFORCEMENT FUND		\$ 16,057.51
23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND		\$ 268,546.14
27 FIDUCIARY FUND		\$ 6,030.39
28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND		\$ 856,306.89
33 ENFORCEMENT AND EDUCATION FUND		\$ 2,328.73
35 FIRE TRAINING AND EQUIPMENT FUND		\$ -
36 SCHOOL RESOURCE FUND		\$ -
38 TIF BOND FUND		\$ -
39 TIF IMPROVEMENT FUND		\$ -
40 FIRE FOUNDATION AND DONATION FUND		\$ 10,470.79
41 BCI & I GRANT FUND		\$ 126,331.00
43 WALMART TIF FUND		\$ 1,097,485.69
44 FIRE DPARTMENT FEMA GRANT FUND		\$ 4,950.00
45 COPS GRANT FUND		\$ -
46 SNOW EVENT FEMA GRANT FUND		\$ -
47 FIREMAN'S FUND HERITAGE GRANT FUND		\$ -
48 FEMA GRANT FUND		\$ 20,773.00
49 POLICE DRUG TASK FORCE GRANT FUND		\$ -
50 PIERCE POINT TIF FUND		\$ 170,121.36
51 EMS TRAINING AND EQUIPMENT GRANT FUND		\$ -
52 MOBILE DATA COMPUTER UPGRADE FUND		\$ -
53 BULLET PROOF VEST GRANT FUND		\$ 1,076.01
54 POLICE EQUIPMENT FUND		\$ -
55 FEMA PROJECT STORM DEBRIS & WATER DAMAGE		\$ 11,711.00
56 KROGER TIF FUND		\$ -

GRAND TOTAL OF ALL FUNDS \$ 18,264,354.73



Pierce Township
Police Department
Monthly Report
February 2015



Statistical Data	Month 2015/2014	YTD
Total Service Calls:	456/575	1,012
Offense Reports:	45/60	112
Offenses Closed:	41/51	112
Incident Reports:	11/15	20
Traffic Stops:	113/70	211
Traffic Citations:	26/9	43
Juvenile Arrests:	2/1	11
Felony Arrests:	4/6	7
Misdmr. Arrests:	37/51	87
Minor Mis. Summons:	4/6	13
Adult Arrests:	39/56	92
Warrants Arrest:	10/4	27
Court Details:	18/7	22

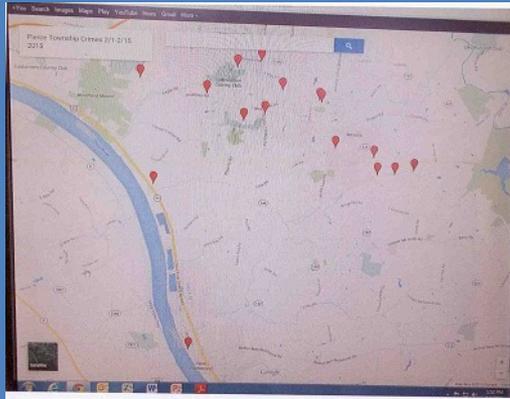


Pierce Township

Police Department

Monthly Report

February 2015

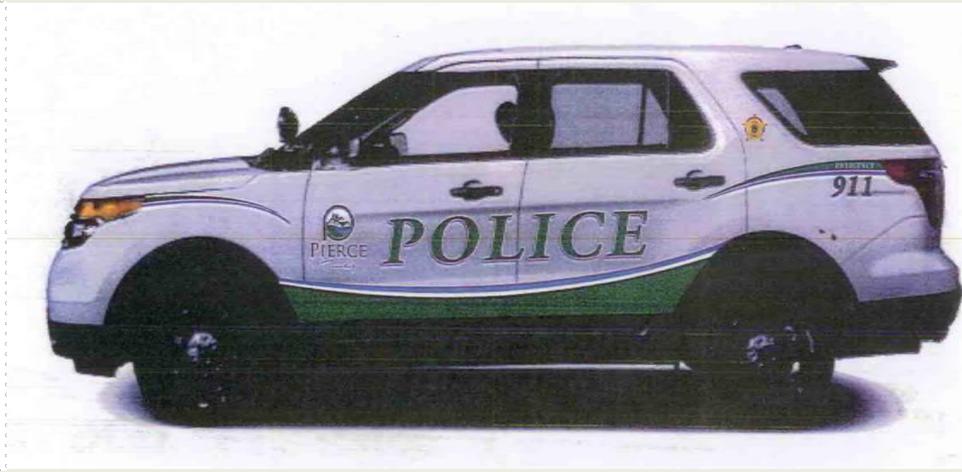


Statistical Data	Month 2015/2014	YTD
Mediation Referral:	1 / 4	1
Traffic Accidents:	6/1	10
Traffic Warnings:	45/18	87
Vehicles Towed:	1/1	1
Assist other Jurisd.:	34/29	62
Service Requests:	1,396/1,118	3,379
Burglar Alarms:	56/54	113
Open Places Found:	0/4	5
Business Checks:	1,308/821	2,891
Miles Driven:	16,601/13,357	34,818
Missing Reports:	0/0	0
Death Reports:	1/1	4

Pierce Township Police Department Monthly Report – February 2015



- February – Pierce Township Crime Mapping started and available on Police Facebook page.
- February -41 box's of police records ready for destruction per Records Commission, and Ohio Historical Society's approval.
- February 19- Interviews for part time police officer positions were held.
- February 25- GovDeals.com meeting/training held here at the township.
- February 29- Meeting with Fiscal Officer to work on 5 year budget.





Pierce Township

Fire & EMS Department

Monthly Report

For

February 2015



Statistical Data	Month 2015 / 2014	YTD
Fire Details:	32/23	76
EMS Details:	98/104	196
Pierce Twp. Details:	98/108	206
Ohio Twp. Details:	26/19	52
Mutual Aid Given:	3/15	11
Mutual Aid Received:	0/4	8
Full Staffing:	34/21	84
One-short Staffing:	15/2	25
Minimum Staffing:	7/0	9
Mandations:	5/0	5
Hydrants Serviced:	0 / 0	0
Gear Inspections:	0/50	0
Trainings:	16/11	31
Training Hours:	38/252	96



Pierce Township

Fire & EMS Department

Monthly Report

For

February 2015



Auto accident on SR 749 near Cooper Road

Statistical Data	Month 2015 / 2014	YTD
Qlty. Assurance Check:	130/142	283
Inspections:	1/11	2
Re-inspections:	3/9	6
Violations:	0/36	21
System Tests:	0/3	1
Plan Reviews:	3 / 4	4
Pre Plans:	0/2	0
Public Education:	4/8	10
Knox System Installs:	0/1	1
Civil Defense Siren Tests:	0 / 0	0
Public Records Req.:	8/5	12
Website hits:	1,612/0	5,698

Pierce Township Fire & EMS Department Monthly Report – February 2015



- No major fire or squad runs for the month – see report for further.
- Ambulances still breaking down - In contact with Horton Ambulance Company reference specs for a new ambulance. Troy working hard to keep the old ones fixed.
- Negotiations with collective bargaining unit nearing completion.
- Continued work on OGSM Peer Community Study – nearing completion of this portion.
- Continued work on gaining easement for siren at Inverness and Stillmeadow Country Club – on track to have both installed by start of Tornado season pending no other issues.
- Assisted with annual County Oyster Stew dinner held here this month – big turnout.
- Attended CDBG Grant seminar – looking into ways we can apply.
- Obtained pricing for new radios for life squads – 2 to be purchased by Pierce and 2 to be purchased by Ohio Township. (See motions for further information)
- Preparing for possible flood – boats ready to launch if needed.





Pierce Township
Public Works
Department
Monthly Report
for
February 2015

Statistical Data	Month 2015/2014	YTD
Roadway Maintenance (minor):	66/54	82
Roadway Maintenance (major):	0/0	0
Roadway Patching Projects:	0/0	0
Resurfacing (linear ft.):	0/0	0
Culvert Pipe (repair, replace, new):	0/0	0
Catch Basin (repair, replace, new):	0/0	0
Curb-Gutter (repair, replace, new):	0/0	0
Roadway striping (linear ft.):	0/0	0
Roadside Mowing (hours):	64/0	120
Street Sign Install (replace, new):	158/0	400
Ditching (linear ft.):	0/0	0
Snow/Ice Events:	8/7	13
Salt Application (tons):	126/366	557
Cemetery Sales (# of lots):	3/9	9



Pierce Township

**Public Works
Department**

**Monthly Report
for**

February 2015

Statistical Data	Month 2015/2014	YTD
Cemetery Mowing/Maint. (hours):	12/3	18
Cemetery Instals. (footers, etc.):	0/0	0
Funeral Services:	5/8	9
Playground Inspections:	0/0	0
Mulching – All Facilities:	0/0	0
Park Maintenance (hours):	0/2	2
Cemetery		
Sales entered:	54	745
Burials entered:	34	1,104
Deeds Printed:	84	84
Records reviewed:	221	231

Pierce Township Public Works Department

Monthly Report - February 2015



- Worked on installing new signs along various Township roads.
- Attended the monthly Public Works meeting with Clermont County Engineers.
- Trimmed trees along Pond Run Rd., Nelp Rd., Mott Rd., and Fagins Run Rd.
- We had multiple major snow storms in February.
- Worked on organizing the spring clean-up days.
- Worked with the Clermont County Engineers on our final paving list for 2015.



Pierce Township

Office of Planning, Zoning and Community Development

Monthly Report

February 2015



Statistical Data	Month 2015/2014	YTD
Zoning Permits Issued:	5/9	8
Single-Family Home Permit:	1/0	1
Accessory Structure Permit:	0/1	1
Strategic Planning Meetings:	0/0	0
Zoning Commission Meetings:	1/1	3
Board of Zoning Appeal Meetings:	0/0	0
Greenspace Committee Meetings:	1/1	2
Zoning Violation Notices Issued:	9/7	25
“Good Neighbor” Letters Issued:	0/0	0
Voluntary Compliance:	0/0	0
Mediation/Legal Action Taken:	0/0	0
Text Amendments Approved:	0/0	0
Rezoning Approved:	0/0	0
Variance Approved:	0/0	0



Pierce Township

Office of Planning, Zoning and Community Development

Monthly Report

February 2015



Statistical Data	Month 2015/2014	YTD
Other Permits Issued		
Deck/Porches Permit:	1/1	1
Fence Permit:	1 / 2	1
Swimming Pool Permit:	1/0	1
Garage Sale Permit:	0/0	0
Sign – Free Standing Permit:	0/1	1
Sign – Wall Mounted Permit:	0/2	0
Commercial Change of Use:	0/0	1
Commercial-Industrial Bldg.:	0/1	0
Total Valuation Reported:	428,532	432,177

Office of Planning, Zoning and Community Development

Monthly Report – February 2015



- Zoning Commission meeting to discuss Zoning regulations / educate residents.
- Meeting with Fischer Homes to discuss their proposal for Nobis, Hunt, & Bradbury Farms properties.
- Meet with HOA reps regarding Old Course restrictions on fencing.
- Prepare standardized Public Nuisance Invoice for property clean up along Lewis Road.
- Finalize Minor Modification to Legendary Run PUD for 3559 Royal Stewart Court.
- Review Public Nuisance procedures for standard operating procedures.
- Inspect continued zoning complaint from Amelia resident regarding Lind property along Jenny Lind Road.



Pierce Township
Township
Administrator
And
Fiscal Office
Monthly Report
February 2015

Statistical Data	Month 2015/2014	YTD
Requests - Services/Information:	193/239	373
Trainings/Seminars Attended:	2/3	2
HR FLMA & Workers Comp. Claims:	NR	0
HR Personnel Actions (New Hires, etc.):	NR	0
Public Records Requests:	NR	0
Purchase Orders Processed:	NR	0
Invoices Processed:	NR	0
Payroll Checks Processed:	NR	0
News Releases:	5/1	7
Website updates:	9/8	21
Township Meetings:	1/1	2
Motions & Resolutions:	16/6	25
Policy Manual revisions:	0/0	0



Pierce Township
Township
Administrator
And
Fiscal Office
Monthly Report
February 2015

Statistical Data	Month 2015	YTD
Social Media Activity		
Township - Facebook Post:	20	38
New Fans:	41	66
Likes Post:	68	154
People Reached:	5,201	8,064
Share:	56	59
Police Department - Facebook Post:	8	22
New Fans:	120	315
Likes Post:	100	190
People Reached:	4,023	12,128
Share:	7	90
Stories in newspaper:	5	7
Newsletter Subscribers:	9	22

Township Administrator's Monthly Report – February 2015



- Real Estate Review with Auditor's Office staff to discuss OGSM.
- Clermont CDBG grant meeting to discuss program.
- Chamber/Foundation Agenda for the Future Housing Committee meeting at Pierce Township.
- Meeting to discuss Nature Park clean up event in April, 2015. Scouts to overnight at Locust Corner Church.
- Meet with Sewer Department and Inverness HOA reps regarding new location for All Hazard Siren.
- Hike & Bike Trail billing and grant extension.
- Fire Levy and Personnel discussion with Chief and Assistant Chief.
- Drive township roads to monitor snow clearing.
- Hike & Bike Trail discussions with two of the three property owners finalizing easement approvals along Locust Corner Road.
- Meeting with Clermont Convention and Visitors' Bureau regarding multi-purpose convention facility.
- Meetings to discuss Time Warner Cable alternate proposal for telephone system and monthly service.
- Agenda For The Future meeting at Clermont Chamber to review Cerkle.
- Attend Sheriff Sale for 3626 Merwin Ten Mile Road.
- Review Duke's flyer regarding Beckjord Power Plant with Warren Walker.
- Attend Planning Law seminar hosted by City of Sharonville at Sharonville Convention Center.
- Department head meeting with Fiscal Office to discuss 5 Year Budget Projections.



“Welcome home! Proudly serving you since 1853”

Main Line – 513-752-6262

Robert Pautke, Board Chair
Rpautke@piercetownship.org

Richard Riebel, Vice Chair
Rriebel@piercetownship.org

Bonnie Batchler, Trustee
Bbatchler@piercetownship.org

Karen Register, Fiscal Officer
Kregister@piercetownship.org

Tim Hershner
Administrator
Thershner@piercetownship.org

