

**Permanent Pierce Township Annual Appropriation Resolution**

Rev. Code, Sec. 5705.38

The Board of Trustees of Pierce Township, Clermont County, Ohio, met in Regular session on the 20<sup>th</sup> day of February, 2013, at the office of 950 Locust Corner Rd with the following members present:

Mr. Liebel  
Ms. Batchler  
Mr. Anoop

Mrs. Batchler moved the adoption of the resolution:

BE IT RESOLVED by the Board of Trustees of Pierce Township, Clermont County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2013, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

**1 GENERAL FUND 01**

That there be appropriated from the GENERAL FUND for MISCELLANEOUS PURPOSES:

**1-A ADMINISTRATIVE**

1-A-1	Salaries -- Trustees	\$61,704.00
1-A-2	Salary -- Fiscal Officer	\$28,176.00
1-A-2a	Salary -- Administrator	\$23,140.00
1-A-2b	Salary -- Development Facilitator (T.O.)	\$69,010.00
1-A-2c	Salary -- Assistant to the Fiscal Officer	\$12,886.00
1-A-3	Travel and Other Expenses of Officials	\$3,500.00
1-A-4	Supplies -- Administration	\$9,087.00
1-A-5	Equipment -- Administration	\$10,200.00
1-A-6	Insurance	\$110,200.00
1-A-7	Burial Expenses	\$0.00
1-A-10	Legal Counsel (Annual and Otherwise)	\$25,750.00
1-A-11	Memorial Day Expenses	\$600.00
1-A-12	Employer's Retirement Contribution	\$41,000.00
1-A-13	Assessments and Contributions	\$0.00
1-A-15	Workers' Compensation	\$20,600.00
1-A-15a	Unemployment Compensation	\$0.00
1-A-16	General Health District	\$67,358.00
1-A-17	Auditor's and Treasurer's Fees	\$5,595.00
1-A-18	Advertising Delinquent Lands	\$13.00
1-A-19	State Examiners' Charges	\$10,000.00
1-A-21	Election Expenses	\$5,000.00
1-A-22	Hospital Contributions	\$0.00
1-A-23	Library Contributions	\$0.00
1-A-24	Civil Defense	\$0.00
1-A-25	Contingency Account	\$0.00
1-A-26	Other Expenses	\$1,685,172.37
1-A-27	Transfers	\$0.00
Total Miscellaneous Purposes (Carry Frd. To Recap., P 14)		\$2,188,991.37

That there be appropriated from the GENERAL FUND for TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS PURPOSES:

**1-B TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS**

1-B-1	Salaries _____	\$0.00
1-B-2	Improvement of Sites _____	\$50,000.00
1-B-3	New Building and Additions _____	\$0.00
1-B-4	Utilities _____	\$12,045.00
1-B-5	Maintenance Supplies and Materials _____	\$5,150.00
1-B-6	Equipment Purchases and Replacements _____	\$15,000.00
1-B-7	Repairs _____	\$5,150.00
1-B-8	Other Expenses _____	\$10,239.00

Total Town Halls, Memorial Buildings and Grounds Purposes (Carry Frd. To Recap., P 14) \_\_\_\_\_ \$97,584.00

That there be appropriated from the GENERAL FUND for FIRE PROTECTION PURPOSES:

**1-C FIRE PROTECTION**

1-C-1	Salaries _____	\$0.00
1-C-2	Equipment Purchases and Replacements _____	\$0.00
1-C-3	Improvement of Sites _____	\$0.00
1-C-4	New Buildings and Additions _____	\$0.00
1-C-5	Contracts _____	\$0.00
1-C-6	Supplies _____	\$0.00
1-C-7	Repairs _____	\$0.00
1-C-8	Other Expenses _____	\$0.00

Total Fire Protection Purposes (Carry Frd. To Recap., P 14) \_\_\_\_\_ \$0.00

That there be appropriated from the GENERAL FUND for CEMETERY PURPOSES:

**1-D CEMETERIES**

1-D-1	Salaries _____	\$0.00
1-D-2	Improvement of Sites _____	\$0.00
1-D-3	Land Purchases _____	\$0.00
1-D-4	New Building and Additions _____	\$0.00
1-D-5	Tools and Equipment _____	\$0.00
1-D-6	Supplies _____	\$0.00
1-D-7	Repairs _____	\$0.00
1-D-8	Union Cemetery _____	\$0.00
1-D-9	Other Expenses _____	\$0.00

Total Cemetery Purposes (Carry Frd. To Recap., P 14) \_\_\_\_\_ \$0.00

That there be appropriated from the GENERAL FUND for LIGHTING PURPOSES:

**1-E LIGHTING**

1-E-1	Contracts _____	\$9,000.00
1-E-2	Other Expenses _____	\$1,000.00

Total Lighting Purposes (Carry Frd. To Recap., P 14) \_\_\_\_\_ \$10,000.00

That there be appropriated from the GENERAL FUND for PARKS AND RECREATION PURPOSES:

**1-F PARKS AND RECREATION**

1-F-1	Salaries _____	\$0.00
1-F-2	Improvement of Sites _____	\$16,500.00
1-F-2a	Improvement of Sites - Playground Improvements _____	\$1,000.00
1-F-3	Land Purchases _____	\$18,000.00
1-F-3a	January Knoop Greenspace _____	\$699.73
1-F-3b	Greenspace _____	\$1,021.57
1-F-4	New Building and Additions _____	\$0.00
1-F-5	Tools and Equipment _____	\$515.00
1-F-6	Supplies _____	\$3,500.00
1-F-7	Repairs _____	\$100.00
1-F-8	Other Expenses: \$5,000.00 (other) and \$93,000.00 Hiker Biker Path _____	\$98,000.00
Total Parks and Recreation Purposes (Carry Frd. To Recap., P 14) _____		\$139,336.30

That there be appropriated from the GENERAL FUND for POLICE PROTECTION PURPOSES:

**1-G POLICE PROTECTION**

1-G-1	Salaries _____	\$0.00
1-G-2	Equipment Purchases and Replacements _____	\$0.00
1-G-3	Contracts _____	\$0.00
1-G-4	Supplies _____	\$0.00
1-G-5	Repairs _____	\$0.00
1-G-6	Other Expenses _____	\$0.00
Total Police Protection Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

That there be appropriated from the GENERAL FUND for SANITARY DUMP PURPOSES:

**1-H SANITARY DUMP**

1-H-1	Salaries _____	\$0.00
1-H-2	Land Purchases and Leases _____	\$0.00
1-H-3	Tools and Equipment _____	\$0.00
1-H-4	Supplies _____	\$0.00
1-H-5	Repairs _____	\$0.00
1-H-6	Contracts _____	\$0.00
1-H-7	Other Expenses _____	\$0.00
Total Sanitary Dump Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

That there be appropriated from the GENERAL FUND for ZONING PURPOSES:

**1-J ZONING**

1-J-1	Salaries and Fees <u>Tim &amp; Laura</u> _____	\$18,000.00
1-J-2	Supplies _____	\$500.00
1-J-3	Other Expenses: \$10,000.00 other plus \$23,000.00 vehicle _____	\$33,000.00
Total Zoning Purposes (Carry Frd. To Recap., P 14) _____		\$51,500.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-MISCELLANEOUS PURPOSES:

**1-K HIGHWAYS - MICELLANEOUS**

1-K-1	Salaries -- Trustees _____	\$0.00
1-K-2	Employer's Retirement Contributions _____	\$0.00
1-K-3	Workers' Compensation _____	\$0.00
1-K-3a	Unemployment Compensation _____	\$0.00
1-K-4	Tools and Equipment _____	\$0.00
1-K-5	Supplies _____	\$0.00
1-K-6	Repairs _____	\$0.00
1-K-7	Maintenance of Equipment _____	\$0.00
1-K-8	Buildings and Additions _____	\$0.00
1-K-9	Utilities _____	\$0.00
1-K-10	Insurance _____	\$0.00
1-K-11	Other Expenses _____	\$0.00
Total Highways - Miscellaneous Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-MAINTENANCE PURPOSES:

**1-L HIGHWAYS - MAINTENANCE**

1-L-1	Salaries _____	\$0.00
1-L-2	Materials _____	\$0.00
1-L-3	Contracts _____	\$0.00
1-L-4	Other Expenses _____	\$0.00
Total Highways - Maintenance Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-IMPROVEMENTS PURPOSES:

**1-M HIGHWAYS - IMPROVEMENTS**

1-M-1	Salaries _____	\$0.00
1-M-2	Materials _____	\$0.00
1-M-3	Contracts _____	\$0.00
1-M-4	Other Expenses _____	\$0.00
Total Highways - Improvements Purposes (Carry Frd. To Recap., P 14) _____		\$0.00

**1-N ADVANCES - OUT**

1-N-1	Advances - Out _____	\$0.00
Total Advances - Out Purposes (Carry Frd. To Recap., P 14) _____		\$2,487,411.67

**2 MOTOR VEHICLE LICENSE TAX FUND 02**

That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND:

**A MISCELLANEOUS**

**2-A MISCELLANEOUS**

2-A-1	Salaries -- Trustees _____	\$0.00
2-A-2	Employer's Retirement Contribution _____	\$0.00
2-A-3	Worker's Compensation _____	\$0.00
2-A-3a	Unemployment Compensation _____	\$0.00
2-A-4	Tools and Equipment _____	\$1,000.00
2-A-5	Supplies _____	\$0.00
2-A-6	Repairs _____	\$0.00
2-A-7	Maintenance and Equipment _____	\$0.00
2-A-9	Other Expenses _____	\$50,000.00

**B MAINTENANCE**

**2-B MAINTENANCE**

2-B-1	Salaries _____	\$0.00
2-B-2	Materials _____	\$1,000.00
2-B-3	Contracts _____	\$15,000.00
2-B-3a	Contracts - Salt _____	\$10,000.00
2-B-4	Other Expenses _____	\$2,436.97

**C IMPROVEMENT**

**2-C IMPROVEMENT**

2-C-1	Salaries _____	\$0.00
2-C-2	Materials _____	\$10,000.00
2-C-3	Contracts _____	\$0.00
2-C-4	Other Expenses _____	\$0.00
Total Motor Vehicle License Tax Fund (Carry Frd. To Recap., P 14) _____		\$89,436.97

**3 GASOLINE TAX FUND 03**

That there be appropriated from the GASOLINE TAX FUND:

**A MISCELLANEOUS**

**3-A MISCELLANEOUS**

3-A-1	Salaries -- Trustees _____	\$0.00
3-A-2	Employer's Retirement Contribution _____	\$0.00
3-A-3	Worker's Compensation _____	\$0.00
3-A-3a	Unemployment Compensation _____	\$0.00
3-A-4	Tools and Equipment _____	\$20,000.00
3-A-5	Supplies _____	\$1,053.00
3-A-6	Repairs _____	\$2,500.00
3-A-7	Maintenance and Equipment _____	\$0.00
3-A-8	Buildings and Additions _____	\$0.00
3-A-10	Other Expenses _____	\$178,184.95

**B MAINTENANCE**

**3-B MAINTENANCE**

3-B-1	Salaries _____	\$0.00
3-B-2	Materials _____	\$15,000.00
3-B-3	Contracts _____	\$50,000.00
3-B-4	Other Expenses _____	\$100,000.00

**C IMPROVEMENT**

**3-C IMPROVEMENT**

3-C-1	Salaries _____	\$0.00
3-C-2	Materials _____	\$0.00
3-C-3	Contracts _____	\$0.00
3-C-4	Other Expenses _____	\$0.00
Total Gasoline Tax Fund (Carry Frd. To Recap., P 14) _____		\$366,737.95

**4 ROAD AND BRIDGE FUND 04**

That there be appropriated from the ROAD AND BRIDGE FUND:

**A MISCELLANEOUS**

**4-A MISCELLANEOUS**

4-A-1	Salaries -- Trustees _____	\$0.00
4-A-2	Employer's Retirement Contribution _____	\$47,000.00
4-A-3	Worker's Compensation _____	\$20,000.00
4-A-4	Tools and Equipment _____	\$11,000.00
4-A-5	Supplies _____	\$55,000.00
4-A-5a	Gasoline and Diesel _____	\$34,692.22
4-A-6	Repairs _____	\$8,500.00
4-A-9	Utilities _____	\$15,000.00
4-A-10	Insurances _____	\$100,000.00
4-A-13	Other _____	\$545,521.83
4-A-13a	Equipment Repairs _____	\$1,000.00
4-A-13b	Equipment Rental _____	\$10,000.00
4-A-13c	Legal _____	\$10,000.00

**B MAINTENANCE**

**4-B MAINTENANCE**

4-B-1	Salaries _____	\$141,898.00
4-B-2	Materials _____	\$15,000.00
4-B-3	Contracts _____	\$110,000.00
4-B-3	Contracts - Salt _____	\$8,600.00
4-B-4	Other Expenses _____	\$5,000.00

**C IMPROVEMENT**

**4-C IMPROVEMENT**

4-C-2	Materials _____	
Total Road and Bridge Fund (Carry Frd. To Recap., P 14) _____		\$1,138,212.05

### 5 CEMETERY FUND 05

That there be appropriated from the CEMETERY FUND:

5-A-1	Salaries -- Trustees _____	\$0.00
5-A-2	Salaries _____	\$20,000.00
5-A-3	Employer's Retirement Contribution _____	\$0.00
5-A-4	Worker's Compensation _____	\$5,000.00
5-A-5	Improvement of Sites _____	\$5,000.00
5-A-8	Tools and Equipment _____	\$7,000.00
5-A-9	Supplies _____	\$1,500.00
5-A-10	Repairs _____	\$28,000.00
5-A-11	Contracts _____	\$26,500.00
5-A-12	Other Expenses _____	\$68,624.57
Total Cemetery Fund (Carry Frd. To Recap., P 14) _____		\$161,624.57

### 7 LIGHTING ASSESSMENT FUND 07

That there be appropriated from the LIGHTING ASSESSMENT FUND:

7-A-1	Contracts _____	\$105,000.00
7-A-2	Other Expenses _____	\$100,347.77
Total Lighting Assessment Fund (Carry Frd. To Recap., P 14) _____		\$205,347.77

### 8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND 08

That there be appropriated from the GARBAGE AND WASTE DISPOSAL DISTRICT FUND:

8-A-1	Salaries _____	\$150,000.00
8-A-2	Employer's Retirement Contribution _____	\$19,973.39
8-A-3	Worker's Compensation _____	\$20,000.00
8-A-3A	Unemployment Compensation _____	\$0.00
8-A-5	Tools and Equipment _____	\$25,000.00
8-A-6	Supplies _____	\$5,000.00
8-A-7	Repairs _____	\$2,500.00
8-A-8	Contracts _____	\$650,000.00
8-A-9	Other Expenses _____	\$1,064,083.43
8-A-9A	Other Legal _____	\$20,000.00
Total Garbage and Wasye Disposal District Fund (Carry Frd. To Recap., P 14) _____		\$1,956,556.82

### 9 POLICE DISTRICT FUND 09

That there be appropriated from the POLICE DISTRICT FUND:

9-A-1	Salaries _____	\$1,198,814.00
9-A-2	Employer's Retirement Contribution _____	\$248,830.00
9-A-3	Worker's Compensation _____	\$20,600.00
9-A-6	New Buildings and Additions _____	\$0.00
9-A-7	Tools and Equipment: <u>\$15,600.00 plus \$25,000.00 new vehicles</u> _____	\$40,600.00
9-A-8	Supplies _____	\$31,500.00
9-A-8a	Fuel _____	\$69,178.00
9-A-8b	Wearing Apperal _____	\$20,000.00
9-A-8c	Vehicle Parts and Supplies _____	\$20,000.00
9-A-9	Repairs _____	\$9,916.00
9-A-11	Utilities _____	\$9,923.00
9-A-12	Insurance _____	\$20,000.00
9-A-12a	Health Insurance _____	\$221,860.00
9-A-12b	Liability Insurance _____	\$0.00
9-A-13	Training _____	\$20,700.00
9-A-13a	Accredited Tuition _____	\$10,000.00
9-A-14	Other Expenses _____	\$3,322,269.07
9-A-14b	Comm Center Charges _____	\$67,275.00
9-A-14c	Legal _____	\$4,000.00
Total Police District Fund (Carry Frd. To Recap., P 14) _____		\$5,335,465.07

### 10 FIRE DISTRICT FUND 10

That there be appropriated from the FIRE DISTRICT FUND:

10-A-1	Salaries	\$1,280,176.53
10-A-1a	Salaries - Administration	\$29,485.11
10-A-1b	Salaries - Mechanics	\$40,800.00
10-A-1c	Salaries - Part Time	\$15,000.00
10-A-2	Employer's Retirement Contribution	\$269,954.54
10-A-3	Worker's Compensation	\$19,391.66
10-A-6	New Buildings and Additions	\$30,000.00
10-A-6a	Equipment	\$79,766.37
10-A-6b	Vehicles	\$10,000.00
10-A-6c	Facilities	\$1,000.00
10-A-7	Utilities	\$20,000.00
10-A-8	Tools and Equipment	\$10,000.00
10-A-9	Supplies	\$25,357.23
10-A-9a	Wearing Apperal	\$10,222.94
10-A-9b	Fuel	\$15,830.51
10-A-9c	Vehicle Parts and Supplies	\$15,530.95
10-A-10	Repairs	\$5,905.98
10-A-10a	Equipment Repairs	\$1,000.00
10-A-11	Contracts	\$10,000.00
10-A-14	Insurance	\$14,059.76
10-A-14a	Health Insurance	\$136,464.30
10-A-14b	Liability Insurance	\$0.00
10-A-15	Other Expenses	\$1,031,062.76
10-A-15a	Training	\$4,222.40
10-A-15b	Comm. Center Charges	\$10,000.00
10-A-15c	Legal	\$10,000.00
10-A-15d	Accredited Tuition	\$3,000.00
Total Fire District Fund (Carry Frd. To Recap., P 14)		\$3,098,231.04

### 14 POLICE FOUNDATION AND DONATION FUND 14

That there be appropriated from the POLICE FOUNDATION AND DONATION FUND:

14-A-6	Cinergy	\$0.00
14-A-7	Wal-Mart	\$0.00
14-A-8	Other Expenses	\$14,258.50
14-A-9	NADDI	\$10,000.00
14-A-10	NADDI 4	\$0.00
Total Police Foundation and Donation Fund (Carry Frd. To Recap., P 14)		\$24,258.50

### 15 GENERAL BOND (NOTE) RETIREMENT FUND 15

That there be appropriated from the BOND RETIREMENT FUND:

15-A-1	Principal	\$36,877.26
15-A-4	Interest	\$1,079.34
Total General Bond Retirement Fund (Carry Frd. To Recap., P 14)		\$37,956.60

### 16 SPECIAL ASSESSMENT BOND RETIREMENT FUND 16

That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND:

16-A-1	Bond Fund Principal	\$0.00
16-A-2	Other Expenses	\$92,166.34
16-A-4	Interest	\$0.00
16-A-5	Advances Out	\$0.00
16-A-6	Capital Improvement	\$0.00
16-A-7	General Reserve Fund	\$0.00
Total Special Assessment Bond Retirement Fund (Carry Frd. To Recap., P 14)		\$92,166.34

**18 BOND FUNDS 18**

That there be appropriated from the BOND FUNDS:

18-A-1	Fees _____	\$0.00
18-A-2	Contracts _____	\$0.00
18-A-3	Other _____	\$0.00
Total Bond Funds (Carry Frd. To Recap., P 14) _____		\$0.00

**21 CAPITAL EQUIPMENT FUND 21**

That there be appropriated from the CAPITAL EQUIPMENT FUND:

21-A-1	Police Equipment _____	\$0.00
21-A-2	Fire Equipment _____	\$0.00
21-A-3	Road Equipment _____	\$0.00
21-A-4	Other Expenses _____	\$0.00
Total Capital Equipment Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**22 DRUG ENFORCEMENT FUND 22**

That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

22-A-1	Salaries _____	\$0.00
22-A-2	Employer's Retirement Contribution _____	\$0.00
22-A-3	Worker's Compensation _____	\$0.00
22-A-3a	Unemployment Compensation _____	\$0.00
22-A-4	Land Purchases _____	\$0.00
22-A-5	Tools and Equipment _____	\$0.00
22-A-6	Supplies _____	\$1,784.00
22-A-7	Repairs _____	\$0.00
22-A-8	Contracts _____	\$0.00
22-A-9	Other Expenses _____	\$10,000.00
Total Drug Enforcement Fund (Carry Frd. To Recap., P 14) _____		\$11,784.00

**23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23**

That there be appropriated from the TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND:

23-A-1	Salaries _____	\$50,000.00
23-A-2	Employer's Retirement Contribution _____	\$0.00
23-A-3	Worker's Compensation _____	\$0.00
23-A-4	Tools and Equipment _____	\$0.00
23-A-5	Supplies and Materials _____	\$0.00
23-A-6	Purchased Services _____	\$0.00
23-A-7	Other Expenses _____	\$13,515.11
23-A-8	Transfer Out _____	\$0.00

**23B CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE AND REPAIR 23B**

23-B-1	Salaries _____	\$0.00
23-B-2	Supplies and Materials _____	\$10,000.00
23-B-3	Purchased Services / Contracts _____	\$80,000.00
23-B-3A	Contracts - Salt _____	\$10,000.00
23-B-4	Other Expenses _____	\$40,000.00
23-B-5	Equipment Repair _____	\$0.00
23-B-6	Purchased Services-Contracts _____	\$0.00

**23C PURCHASING, ERECTING, MAINTAINING SIGNS, MARKERS, LIGHTS AND SIGNALS 23C**

23-C-1	Salaries _____	\$0.00
23-C-02	Supplies and Materials _____	\$0.00
23-C-03	Equipment and Expenses _____	\$0.00
23-C-07	Other Expenses _____	\$0.00

**23D ROAD MACHINERY, EQUIPMENT, BUILDING AND OTHER 23D**

23-D-1	Salaries _____	\$0.00
23-D-2	Supplies and Materials _____	\$0.00
23-D-3	Equipment and Machinery _____	\$80,000.00
23-D-4	Buildings _____	\$0.00
23-D-5	Other _____	\$0.00
Total Township Motor Vehicle Licenses Tax Fund (Carry Frd. To Recap., P 14) _____		\$283,515.11

**27 FIDUCIARY FUND 27**

That there be appropriated from the FIDUCIARY FUND:

27-A-1	Salaries _____	\$0.00
27-A-2	Employer's Retirement Contribution _____	\$0.00
27-A-3	Worker's Compensation _____	\$0.00
27-A-3a	Unemployment Compensation _____	\$0.00
27-A-4	Land Purchases _____	\$0.00
27-A-5	Tools and Equipment _____	\$0.00
27-A-6	Supplies _____	\$0.00
27-A-7	Repairs _____	\$0.00
27-A-8	Contracts _____	\$0.00
27-A-9	Other Expenses _____	\$0.00
Total Fiduciary Fund (Carry Frd. To Recap., P 14) _____		\$0.00

**28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND 28**

That there be appropriated from the AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND:

28-A-1	Salaries _____	\$115,000.00
28-A-2	Employer's Retirement Contribution _____	\$0.00
28-A-3	Worker's Compensation _____	\$0.00
28-A-3a	Unemployment Compensation _____	\$0.00
28-A-4	Land Purchases _____	\$0.00
28-A-5	Tools and Equipment _____	\$2,000.00
28-A-6	Supplies _____	\$40,000.00
28-A-7	Repairs _____	\$15,000.00
28-A-8	Contracts _____	\$0.00
28-A-9	Other Expenses _____	\$462,924.94
28-A-9a	Comm Center Charges _____	\$0.00
28-A-10	Training _____	\$2,000.00
Total Ambulance and Emergency Medical Services Fund (Carry Frd. To Recap., P 14) _____		\$636,924.94

**33 ENFORCEMENT AND EDUCATION FUND 33**

That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:

33-A-1	Salaries _____	\$0.00
33-A-2	Employer's Retirement Contribution _____	\$0.00
33-A-3	Worker's Compensation _____	\$0.00
33-A-4	Unemployment Compensation _____	\$0.00
33-A-5	Tools and Equipment _____	\$0.00
33-A-6	Supplies and Materials _____	\$0.00
33-A-7	Contracts _____	\$0.00
33-A-8	Equipment and Machinery _____	\$0.00
33-A-9	Buildings _____	\$0.00
33-A-10	Other Expenses _____	\$2,068.73
33-A-11	Transfers-Out _____	\$0.00
33-A-12	Advances-Out _____	\$0.00
Total Enforcement and Education Fund (Carry Frd. To Recap., P 14) _____		\$2,068.73

**35 FIRE TRAINING AND EQUIPMENT FUND 35**

That there be appropriated from the FIRE TRAINING AND EQUIPMENT FUND:

35-A-1	_____	\$0.00
35-A-2	_____	\$0.00
35-A-3	_____	\$0.00
35-A-5	Other _____	\$778.90
Total Fire Training and Equipment Fund (Carry Frd. To Recap., P 14) _____		\$778.90

**36 SCHOOL RESOURCE FUND 36**

That there be appropriated from the SCHOOL RESOURCE FUND:

36-A-1	Salaries _____	\$10,594.60
36-A-2	Employer's Retirement Contribution _____	\$0.00
36-A-3	Worker's Compensation _____	\$0.00
36-A-4	Unemployment Compensation _____	\$0.00
36-A-5	Tools and Equipment _____	\$0.00
36-A-6	Supplies and Materials _____	\$0.00
36-A-7	Contracts _____	\$0.00
36-A-8	Equipment and Machinery _____	\$0.00
36-A-9	Buildings _____	\$0.00
36-A-10	Other Expenses _____	\$0.00
36-A-11	Transfers-Out _____	\$0.00
36-A-12	Advances-Out _____	\$0.00
Total School Resource Fund (Carry Frd. To Recap., P 14) _____		\$10,594.60

**38 TIF Bond Fund 38**

That there be appropriated from the TIF BOND FUND:

38-A-1	Principal _____	\$0.00
38-A-2	Interest and Fiscal _____	\$0.00
38-A-3	Cost of Issuance _____	\$0.00
38-A-4	Debt Service Reserve _____	\$0.00
38-A-5	Ohio Bond Fund _____	\$0.00
38-A-6	Other _____	\$67.35
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$67.35

**39 TIF IMPROVEMENT FUND 39**

That there be appropriated from the TIF IMPROVEMENT FUND:

39-A-1	Salaries _____	\$0.00
39-A-2	_____	\$0.00
39-A-3	Worker's Compensation _____	\$0.00
39-A-4	Unemployment Compensation _____	\$0.00
39-A-5	Tools and Equipment _____	\$0.00
39-A-6	Supplies and Materials _____	\$0.00
39-A-7	Contracts _____	\$0.00
39-A-8	Equipment and Machinery _____	\$0.00
39-A-9	Buildings _____	\$0.00
39-A-10	Other Expenses _____	\$379.42
39-A-11	Transfers-Out _____	\$0.00
39-A-12	Advances-Out _____	\$0.00
Total TIF Improvement Fund (Carry Frd. To Recap., P 14) _____		\$379.42

**40 FIRE FOUNDATION AND DONATION FUND 40**

That there be appropriated from the FIRE FOUNDATION AND DONATION FUND:

40-A-1	Salaries _____	\$0.00
40-A-2	Employer's Retirement Contribution _____	\$0.00
40-A-3	Worker's Compensation _____	\$0.00
40-A-4	Unemployment Compensation _____	\$0.00
40-A-5	Tools and Equipment _____	\$0.00
40-A-6	Supplies and Materials _____	\$0.00
40-A-7	Contracts _____	\$0.00
40-A-8	Equipment and Machinery _____	\$0.00
40-A-9	Buildings _____	\$0.00
40-A-10	Other Expenses _____	\$8,377.05
40-A-11	Transfers-Out _____	\$0.00
40-A-12	Advances-Out _____	\$0.00
Total Fire Foundation and Donation Fund (Carry Frd. To Recap., P 14) _____		\$8,377.05

**41 BCI & I GRANT FUND 41**

That there be appropriated from the BCI & I GRANT FUND:

41-A-1	Salaries _____	\$0.00
41-A-2	_____	\$0.00
41-A-3	_____	\$0.00
41-A-5	Other _____	\$7,052.91
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$7,052.91

**43 WALMART TIF FUND 43**

That there be appropriated from the WALMART TIF FUND:

43-A-1	Salaries _____	\$0.00
43-A-2	Employers' Retirement Contribution _____	\$0.00
43-A-3	Workers' Compensation _____	\$0.00
43-A-4	School Reimbursement _____	\$120,000.00
43-A-5	Other _____	\$766,490.48
Total TIF Bond Fund (Carry Frd. To Recap., P 14) _____		\$886,490.48

**44 FIRE DEPARTMENT FEMA GRANT FUND 44**

That there be appropriated from the FIRE DEPARTMENT FEMA GRANT FUND:

44-A-1	Salaries _____	\$0.00
44-A-2	Employer's Retirement Contribution _____	\$0.00
44-A-3	Worker's Compensation _____	\$0.00
44-A-4	Unemployment Compensation _____	\$0.00
44-A-5	Tools and Equipment _____	\$0.00
44-A-6	Supplies and Materials _____	\$0.00
44-A-7	Contracts _____	\$0.00
44-A-8	Equipment and Machinery _____	\$0.00
44-A-9	Buildings _____	\$0.00
44-A-10	Other Expenses _____	\$20,773.00
44-A-11	Transfers-Out _____	\$0.00
44-A-12	Advances-Out _____	\$0.00
Total Fire Department FEMA Grant Fund (Carry Frd. To Recap., P 14) _____		\$20,773.00

**45 COPS GRANT FUND 45**

That there be appropriated from the COPS GRANT FUND:

45-A-1	Salaries		\$0.00
45-A-16	Advances Out		\$0.00
45-A-17	Transfer In		\$0.00
Total COPS Grant Fund (Carry Frd. To Recap., P 14)			\$0.00

**46 SNOW EVENT FEMA GRANT 46**

That there be appropriated from the SNOW EVENT FEMA GRANT FUND:

46-B-2	Materials		\$0.00
Total TIF Bond Fund (Carry Frd. To Recap., P 14)			\$0.00

**47 FIREMAN'S FUND HERITAGE GRANT FUND 47**

That there be appropriated from the FIREMAN'S FUND HERITAGE GRANT FUND:

47-A-4	Equipment		\$0.00
Total TIF Bond Fund (Carry Frd. To Recap., P 14)			\$0.00

**48 FEMA GRANT FUND 48**

That there be appropriated from the FEMA GRANT FUND:

48-A-10	Other Expenses		\$0.00
48-A-11	Transfers-Out		\$0.00
48-A-12	Advances-Out		\$0.00
Total FEMA Grant Fund (Carry Frd. To Recap., P 14)			\$0.00

**49 POLICE DRUG TASK FORCE GRANT 49**

That there be appropriated from the POLICE DRUG TASK FORCE GRANT FUND:

49-A-1	Salaries		\$1,748.20
49-A-16	Advances Out		\$0.00
Total Police Drug Task Force Grant Fund (Carry Frd. To Recap., P 14)			\$1,748.20

**50 PIERCE POINT TIF FUND 50**

That there be appropriated from the PIERCE POINT TIF FUND:

50-A-4	School Reimbursement		\$30,000.00
50-A-5	Deductions		\$1,000.00
50-A-10	Other Expenses		\$91,259.57
Total Pierce Point TIF Fund (Carry Frd. To Recap., P 14)			\$122,259.57

**51 EMS TRAINING AND EQUIPMENT FUND 51**

That there be appropriated from the EMS TRAINING AND EQUIPMENT FUND:

51-A-8	Equipment and Machinery		\$500.00
51-A-15	Training		\$2,500.00
Total EMS Training and Equipment Fund (Carry Frd. To Recap., P 14)			\$3,000.00

**52 MOBILE DATA COMPUTER UPGRADE FUND 52**

That there be appropriated from the MOBILE DATA COMPUTER UPGRADE FUND:

52-A-2	Employer's Retirement Contribution _____	\$0.00
52-A-16	Advances-Out _____	\$0.00
	Total Mobile Data Computer Upgrade Fund (Carry Frd. To Recap., P 14) _____	\$0.00

**53 BULLET PROOF VEST GRANT FUND 53**

That there be appropriated from the BULLET PROOF VEST GRANT FUND:

53-A-5	Supplies _____	\$2,537.50
	Total Bullet Proof Vest Grant Fund (Carry Frd. To Recap., P 14) _____	\$2,537.50

**54 POLICE EQUIPMENT FUND 54**

That there be appropriated from the POLICE EQUIPMENT FUND:

54-A-6	Equipment _____	\$2,695.50
	Total Police Equipment Fund (Carry Frd. To Recap., P 14) _____	\$2,695.50

**55 FEMA PROJECT STORM DEBRIS & WATER DAMAGE 55**

That there be appropriated from the Fema Project Storm Debris & Water Damage Fund:

55-A-10	Other Expenses _____	\$11,711.00
	Total FEMA Project Storm Debris & Water Damage (Carry Frd. To Recap., P 14) _____	\$11,711.00

Miscellaneous General Purposes	(1A1 -1A127)	\$2,188,991.37
Town Hall Purposes	(1B1-1B8)	\$97,584.00
Fire Protection Purposes	(1C1-1C9)	\$0.00
Cemetery Purposes	(1D1 -1D9)	\$0.00
Lighting Purposes	(1E1 -1E2)	\$10,000.00
Parks and Recreational Purposes	(1F1 -1F8)	\$139,336.30
Police Protection Purposes	(1G1 -1G6)	\$0.00
Sanitary Dump Purposes	(1H1 -1H7)	\$0.00
Zoning Purposes	(1J1 -1J13)	\$51,500.00
Highway Purposes	(1K1 -1M4)	\$0.00
Advances - Out	(1N1)	\$0.00
<b>Total 001 - General Fund</b>		<b>\$2,487,411.67</b>
<b>2 MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$89,436.97</b>
<b>3 GASOLINE TAX FUND</b>		<b>\$366,737.95</b>
<b>4 ROAD AND BRIDGE FUND</b>		<b>\$1,138,212.05</b>
<b>5 CEMETERY FUND</b>		<b>\$161,624.57</b>
<b>7 LIGHTING ASSESSMENT FUND</b>		<b>\$205,347.77</b>
<b>8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND</b>		<b>\$1,956,556.82</b>
<b>9 POLICE DISTRICT FUND</b>		<b>\$5,335,465.07</b>
<b>10 FIRE DISTRICT FUND</b>		<b>\$3,098,231.04</b>
<b>14 POLICE FOUNDATION AND DONATION FUND</b>		<b>\$24,258.50</b>
<b>15 GENERAL BOND RETIREMENT FUND - Fire Truck</b>		<b>\$37,956.60</b>
<b>16 SPECIAL ASSESSMENT BOND RETIREMENT FUND</b>		<b>\$92,166.34</b>
<b>18 BOND FUNDS</b>		<b>\$0.00</b>
<b>21 CAPITAL EQUIPMENT FUND</b>		<b>\$0.00</b>
<b>22 DRUG LAW ENFORCEMENT FUND</b>		<b>\$11,784.00</b>
<b>23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$283,515.11</b>
<b>27 FIDUCIARY FUND</b>		<b>\$0.00</b>
<b>28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND</b>		<b>\$636,924.94</b>
<b>33 ENFORCEMENT AND EDUCATION FUND</b>		<b>\$2,068.73</b>
<b>35 FIRE TRAINING AND EQUIPMENT FUND</b>		<b>\$778.90</b>
<b>36 SCHOOL RESOURCE FUND</b>		<b>\$10,594.60</b>
<b>38 TIF BOND FUND</b>		<b>\$67.35</b>
<b>39 TIF IMPROVEMENT FUND</b>		<b>\$379.42</b>
<b>40 FIRE FOUNDATION AND DONATION FUND</b>		<b>\$8,377.05</b>
<b>41 BCI &amp; I GRANT FUND</b>		<b>\$7,052.91</b>
<b>43 WALMART TIF FUND</b>		<b>\$886,490.48</b>
<b>44 FIRE DPARTMENT FEMA GRANT FUND</b>		<b>\$20,773.00</b>
<b>45 COPS GRANT FUND</b>		<b>\$0.00</b>
<b>46 SNOW EVENT FEMA GRANT FUND</b>		<b>\$0.00</b>
<b>47 FIREMAN'S FUND HERITAGE GRANT FUND</b>		<b>\$0.00</b>
<b>48 FEMA GRANT FUND</b>		<b>\$0.00</b>
<b>49 POLICE DRUG TASK FORCE GRANT FUND</b>		<b>\$1,748.20</b>
<b>50 PIERCE POINT TIF FUND</b>		<b>\$122,259.57</b>
<b>51 EMS TRAINING AND EQUIPMENT GRANT FUND</b>		<b>\$3,000.00</b>
<b>52 MOBILE DATA COMPUTER UPGRADE FUND</b>		<b>\$0.00</b>
<b>53 BULLET PROOF VEST GRANT FUND</b>		<b>\$2,537.50</b>
<b>54 POLICE EQUIPMENT FUND</b>		<b>\$2,695.50</b>
<b>55 FEMA PROJECT STORM DEBRIS &amp; WATER DAMAGE</b>		<b>\$11,711.00</b>
<b>GRAND TOTAL OF ALL FUNDS</b>		<b>\$17,006,163.61</b>

Mr. Knoop seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mrs. Batchler, aye

Mr. Knoop, aye

Mr. Riebel, aye

Adopted February 20, 2013 Karen Register  
Month and Day Year Fiscal Officer, Board of Township Trustees

THE STATE OF OHIO, CLERMONT COUNTY, ss:

I, Karen Register, Fiscal Officer of the Board of Trustees of Pierce Township, Clermont County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with said original and that the same is a true and correct copy thereof.

WITNESS my signature, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ Year

\_\_\_\_\_  
Township Fiscal Officer